

**RESOLUTION 2024-03**

**A RESOLUTION AMENDING THE 2024 BUDGET WITH  
SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR  
CAPITAL PROJECTS IN THE FRUITA COMMUNITY  
CENTER FUND AND THE CAPITAL PROJECTS FUND.**

**WHEREAS**, installing a new Waterslide at the Fruita Community Center was initially budgeted for in the 2023 year but was not completed due to various reasons, and funds need to be appropriated for construction in 2024 for the completion of the project, and

**WHEREAS**, the Locker Room Tile Replacement project at the Fruita Community Center was initially budgeted for in the 2023 year but was not completed due to various reasons, and funds need to be appropriation for completion of the project in 2024, and

**WHEREAS**, completing the design of the replacement of the Maple Street Bridge was included in the 2024 budget, but after a competitive bid process, there is a funding gap of \$25,000 between the budgeted amount and the low bidder, and

**WHEREAS**, the City of Fruita will receive funding from Mesa County for the Maple Street Bridge replacement, and that funding can be used for the design costs, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2024 appropriation for the Fruita Community Center Fund is hereby increased by \$920,000 from \$4,330,900 to \$5,250,900 from the following sources for the following uses:

**Source of Funds**

Community Center Restricted Fund Balance .....	<u>\$920,000</u>
	\$920,000

**Use of Funds**

Aquatics Furniture and Equipment .....	\$850,000
Building Maintenance Construction/Improvements .....	<u>\$70,000</u>
	\$920,000

**Section 2:** That the 2024 appropriation for the Capital Projects Fund is hereby increased by \$25,000 from \$10,256,370 to \$10,281,370 from the following sources for the following uses:

**Source of Funds**

Mesa County Grant .....	<u>\$25,000</u>
	\$25,000

**Use of Funds**

Maple Street Bridge Design..... \$25,000  
\$25,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 6<sup>th</sup> DAY OF FEBRUARY 2024**

ATTEST:

Cityof Fruita

\_\_\_\_\_  
City Clerk

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Joel Kincaid, Mayor