

RESOLUTION 2022-35

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES
FOR EACH FUND AND ADOPTING A BUDGET FOR THE CITY OF
FRUITA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON
THE FIRST DAY OF JANUARY 2023, AND ENDING ON THE LAST
DAY OF DECEMBER, 2023**

WHEREAS, the City Manager has directed the preparation of the 2023 Annual Budget for submission to the Fruita City Council for their consideration;

WHEREAS, a proposed budget submitted to this governing body on September 27, 2022, for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 15, 2022, and continued to December 6 2022, and interested tax payers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:

Section 1: The budget as submitted, amended, and herein below summarized by fund, is approved and adopted as the budget for the City of Fruita for the year stated above.

General Fund	
Revenues	\$11,745,125
Use of Available Funds.....	1,874,910
Expenditures	(13,620,035)
Conservation Trust Fund	
Revenues	\$160,100
Use of Available Funds.....	\$234,050
Expenditures	(\$394,150)
Economic Development Fund	
Revenues	\$100,000
Addition to Available Funds.....	(\$90,000)
Expenditures	(\$10,000)
Marketing and Promotion Fund	
Revenues	\$162,000
Use of Available Funds.....	\$40,000
Expenditures	(\$202,000)
Public Places Fund	
Revenues	\$50,000
Use of Available Funds.....	\$70,000

Expenditures	(120,000)
Community Center Fund	
Revenues	\$3,569,200
Use of Available Funds.....	\$847,175
Expenditures	(\$4,416,375)
Capital Projects Fund	
Revenues	\$6,215,750
Use of Available Funds.....	\$28,600
Expenditures	(\$6,244,350)
Debt Service Fund	
Revenues	\$748,600
Expenditures	(\$748,600)
Devils Canyon Center Fund	
Revenues	\$0
Expenditures	(\$0)
Irrigation Water Fund	
Revenues	\$136,550
Expenditures	\$(136,550)
Sewer Fund	
Revenues	\$7,127,000
Addition to Available Funds.....	(\$171,750)
Expenditures	(\$6,955,250)
Trash Fund	
Revenues	\$1,076,000
Expenditures	(\$1,076,000)
Fleet Maintenance Fund	
Revenues	\$412,400
Expenditures	(\$412,400)

Section 2: The 2023 Budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 6TH DAY OF DECEMBER 2022**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor