

RESOLUTION 2022-10

A RESOLUTION AMENDING THE 2022 ANNUAL BUDGET WITH A SUPPLEMENTAL APPROPRIATION OF FUNDS FOR COMPLETION OF A CAPITAL PROJECTS AND A SPECIAL PROJECTS INITIALLY BUDGETED FOR IN THE 2021 ANNUAL BUDGET, AND A SUPPLEMENTAL APPROPRIATION OF FUNDS FOR THE 2022 CHIP SEAL PROJECT

WHEREAS, certain capital projects and special projects initially budgeted for in the 2021 fiscal year were not completed as anticipated due to various reasons, and unspent funds from 2021 need to be re-appropriated for completion of these projects, and

WHEREAS, the City also desires to appropriate additional funds for the 2022 Chip Seal Project from designated development fees specific to increase the scope of the project, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2022 appropriation for the General Fund is hereby increased by \$126,175 from \$15,917,140 to \$16,043,315 from the following sources for the following uses:

Source of Funds

General Fund Unassigned Fund Balance	\$46,675
DOLA Grant	\$25,000
Chip Seal Fees.....	<u>\$54,500</u>
	\$126,175

Use of Funds

Housing Needs Assessment	\$69,775
2022 Chip Seal Project.....	\$54,500
Transfer to Capital Projects (Fremont Street Design).....	<u>\$1,900</u>
	\$126,175

Section 2: That the 2022 appropriation for the Capital Projects Fund is hereby increased by \$3,800 from \$11,172,345 to \$11,176,145 from the following sources for the following uses:

Source of Funds

Transfer from General Fund (Fremont Street Design)	\$1,900
CDOT Grant – Fremont Street Design	<u>\$1,900</u>
	\$3,800

Use of Funds

Fremont Street Design – Engineering and Design.....	<u>\$3,800</u>
	\$3,800

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 15th DAY OF MARCH 2022**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor