

RESOLUTION 2021-40

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND
AND ADOPTING A BUDGET FOR THE CITY OF FRUITA, COLORADO,
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022,
AND ENDING ON THE LAST DAY OF DECEMBER, 2022**

WHEREAS, the City Manager has directed the preparation of the 2022 Annual Budget for submission to the Fruita City Council for their consideration;

WHEREAS, a proposed budget was submitted to this governing body on September 28, 2021, for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 16, 2021 and continued to December 7, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:

Section 1: The budget as submitted, amended, and herein below summarized by fund, is approved and adopted as the budget of the City of Fruita for the year stated above.

General Fund	
Revenues.....	\$11,052,425
Use of Available Funds	4,758,675
Expenditures	(\$15,811,100)
Conservation Trust Fund	
Revenues.....	\$150,100
Use of Available Funds	357,700
Expenditures	(\$507,800)
Economic Development Fund	
Revenues.....	\$ 0
Use of Available Funds	2,500
Expenditures	(\$ 2,500)
Marketing and Promotion Fund	
Revenues.....	\$143,000
Expenditures	(\$143,000)
Public Places Fund	

Revenues.....	\$131,000
Use of Available Funds	11,000
Expenditures	(\$142,000)
Community Center Fund	
Revenues.....	\$3,419,400
Expenditures	(\$3,419,400)
Capital Projects Fund	
Revenues.....	\$11,201,100
Use of Available Funds	18,300
Expenditures	(\$11,219,400)
Debt Service Fund	
Revenues.....	\$743,200
Expenditures	(743,200)
Devil's Canyon Center Fund	
Revenues.....	\$ 0
Expenditures	(\$ 0)
Irrigation Water Fund	
Revenues.....	\$139,050
Expenditures	(\$139,050)
Sewer Fund	
Revenues.....	\$5,117,000
Addition to Available Funds	(396,400)
Expenditures	(\$4,720,600)
Trash Fund	
Revenues.....	\$910,000
Expenditures	(\$910,000)
Fleet Maintenance Fund	
Revenues.....	\$401,100
Expenses	(401,100)

Section 2: The 2022 budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 7th DAY OF DECEMBER, 2021**

Attest:

City of Fruita

City Clerk

Joel Kincaid, Mayor