

RESOLUTION 2021-22

A RESOLUTION AMENDING THE 2021 BUDGET WITH A SUPPLEMENTAL APPROPRIATION OF GRANT FUNDS AND PLANNING FEES AND CHARGES FOR COMPLETION OF A POST IMPACT FEE STUDY, COMPENSATION PLAN STUDY AND PERSONNEL COSTS IN THE GENERAL FUND AND APPROPRIATION OF VEHICLE REPAIR CHARGES FOR MOBILE EQUIPMENT REPAIRS IN THE FLEET MAINTENANCE FUND

WHEREAS, the City of Fruita was awarded a grant from the Associated Governments of Northwest Colorado (AGNC) to complete a study to address outstanding issues on the City’s compensation plan for city personnel with the grant requiring matching funds of 50% to be transferred from the General Fund Contingency account, and

WHEREAS, the City also received grant received from the Colorado Department of Local Affairs for the completion of a POST Impact Fee Study to analyze and recommend a development impact fee for Parks, Open Space and Trail improvements, and

WHEREAS, the City has received planning fees and charges in excess of amounts budgeted which will cover personnel costs associated with the conversion of a part time code enforcement position to a full time code enforcement/planner position, and

WHEREAS, the City transferred funds from the General Fund contingency account to vehicle repair and maintenance charges in the Public Works road maintenance program to appropriate for Fleet Maintenance repair charges for repair of the skidsteer unit, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2021 appropriation for the General Fund is hereby increased by \$24,650 from \$11,996,115 to \$12,020,765 from the following sources for the following uses:

Source of Funds

Energy Impact Grant	10,000
AGNC Grant	5,000
Planning Fees and Charges	<u>9,650</u>
	\$ 24,650

Use of Funds

Parks and Recreation, POST Impact Fee Study.....	\$ 10,000
Administration, Compensation Plan Study.....	5,000
Planning, Personnel Costs.....	<u>9,650</u>
	\$24,650

Section 2: That the 2021 appropriation for the Fleet Maintenance Fund is hereby increased by \$15,000 from \$344,550 to \$359,550 from the following sources for the following uses:

Source of Funds

Vehicle Repair and Maintenance Charges \$15,000

Use of Funds

Vehicle Repair and Maintenance \$ 15,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 7th DAY OF SEPTEMBER, 2021**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor