

RESOLUTION 2007-16

**A RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION FOR THE
CITY OF FRUITA FOR THE 2007 FISCAL YEAR**

WHEREAS, the City of Fruita Police Department has received a grant from the Law Enforcement Forfeiture Board for the acquisition of an incinerator for the disposal of confiscated drugs, and

WHEREAS, certain capital projects initially budgeted for in the 2006 fiscal year were not completed as anticipated due to various reasons, including weather and timing issues, and need to be reappropriated for completion in 2007, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2007 appropriation for the General Fund is hereby increased by \$295,100 from \$7,284,250 to \$7,579,350 from the following sources for the following uses:

Source of Funds

Law Enforcement Forfeiture Board Grant	\$ 3,100
General Fund unappropriated fund balance	<u>292,000</u>
	295,100

Use of Funds

Police Department equipment (incinerator)	\$ 3,100
Transfer to Capital Projects Fund	284,000
Transfer to Irrigation Fund	<u>8,000</u>
	295,100

Section 2: That the 2007 appropriation for the Capital Projects Fund is hereby increased by \$619,513 from \$9,667,325 to \$10,286,838 from the following sources for the following uses:

Source of Funds

Transfer from General Fund	\$ 284,000
Transfer from Conservation Trust Funds	11,900
Transfer from Devils Canyon Center Fund	45,000
Energy Impact Grant	58,000
Development Impact Fees (Open Space)	<u>220,613</u>
	619,513

Use of Funds

Reed Park improvements (#795)	11,900
Family Health West Radiology Equipment (#704)	58,000
Overlay for 18 Road (#735)	122,000
SH 6 Landscaping Project (#738)	85,000
Little Salt Wash Park Design and Engineering (#794)	297,613
SH 340 Traffic Light (#742)	<u>45,000</u>
	619,513

Section 3: That the 2007 appropriation for the Conservation Trust Fund is hereby increased by \$11,900 from \$52,000 to \$63,900 from the following sources for the following uses:

Source of Funds

Lottery Proceeds	\$11,900
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Use of Funds

Transfer to Capital Projects Fund for Reed Park improvements (#795)	\$11,900
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Section 4: That the 2007 appropriation for the Devils Canyon Center Fund is hereby increased by \$45,000 from \$106,500 to \$151,500 from the following sources for the following uses:

Source of Funds

Unappropriated fund balance	45,000
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Use of Funds

Transfer to Capital Projects Fund for HWY 340 Improvements (#742)	45,000
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Section 5: That the 2007 appropriation for the Sewer Fund is hereby increased by \$60,000 from \$2,492,880 to \$2,552,880 from the following sources for the following uses:

Source of Funds

Unappropriated fund balance	\$35,600
Energy Impact Grant	<u>24,400</u>
	60,000

Use of Funds

Greenway Business Park Sewer Line Construction (#605)	\$60,000
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Section 5: That the 2007 appropriation for the Irrigation Fund is hereby increased by \$25,000 from

\$140,125 to \$165,125 from the following sources for the following uses:

Source of Funds

Encanto SID special assessments	\$17,000
Transfer from General Fund	<u>8,000</u>
	25,000

Use of Funds

Encanto Irrigation System Improvements (#501)	\$25,000
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**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 20th DAY OF FEBRUARY, 2007**

ATTEST:

City of Fruita

City Clerk

E. James Adams, Mayor