

RESOLUTION 2020-51

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND
AND ADOPTING A BUDGET FOR THE CITY OF FRUITA, COLORADO,
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021,
AND ENDING ON THE LAST DAY OF DECEMBER, 2021**

WHEREAS, the City Manager has directed the preparation of the 2021 Annual Budget for submission to the Fruita City Council for their consideration;

WHEREAS, a proposed budget was submitted to this governing body on September 29, 2020, for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 17, 2020 and continued to December 1, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:

Section 1: The budget as submitted, amended, and herein below summarized by fund, is approved and adopted as the budget of the City of Fruita for the year stated above.

General Fund

Revenues.....	\$9,532,350
Use of Available Funds	2,193,540
Expenditures	(\$11,725,890)

Conservation Trust Fund

Revenues.....	\$135,100
Addition to Available Funds	(105,100)
Expenditures	(\$30,000)

Economic Development Fund

Revenues.....	\$40,225
Addition to Available Funds	(37,725)
Expenditures	(\$2,500)

Marketing and Promotion Fund

Revenues.....	\$127,450
Use of Available Funds	\$20,000
Expenditures	(\$147,450)

Public Places Fund

Revenues..... \$40,225
 Expenditures..... (\$40,225)

Community Center Fund

Revenues..... \$2,555,650
 Use of Available Funds 140,825
 Expenditures (2,696,475)

Capital Projects Fund

Revenues..... \$3,697,800
 Use of Available Funds 18,300
 Expenditures (\$3,716,100)

Debt Service Fund

Revenues..... \$742,200
 Expenditures (742,200)

Devil's Canyon Center Fund

Revenues..... \$ 0
 Use of Available Funds 20,175
 Expenditures (\$20,175)

Irrigation Water Fund

Revenues..... \$126,625
 Use of Available Funds 3,925
 Expenditures (\$130,550)

Sewer Fund

Revenues..... \$3,832,000
 Use of Available Funds 194,950
 Expenditures (\$4,026,950)

Trash Fund

Revenues..... \$855,000
 Expenditures (855,000)

Fleet Maintenance Fund

Revenues..... \$342,550
 Use of Available Funds 2,000
 Expenses (344,550)

Section 2: The 2021 budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
 THIS 1st DAY OF DECEMBER, 2020**

Attest:

City of Fruita

City Clerk

Joel Kincaid, Mayor