

**RESOLUTION 2020-47**

**A RESOLUTION FOR SUPPLEMENTAL APPROPRIATION FOR THE 2020 BUDGET TO APPROPRIATE ADDITIONAL FUNDS FOR WAYFINDING TRAIL SIGNAGE, FLEET MAINTENANCE AND TRASH COLLECTION EXPENSES**

**WHEREAS**, the City of Fruita has received grant funds from the Colorado Department of Transportation Revitalizing Main Street program to fund the Wayfinding Trail Signage project, and

**WHEREAS**, monthly trash collection charges are anticipated to be higher than budgeted and additional funds are needed to offset collection expenses, and

**WHEREAS**, additional fleet maintenance charges have been appropriated to fund higher than anticipated expenses for fleet maintenance, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2020 appropriation for the General Fund is hereby increased by \$4,075 from \$10,461,250 to \$10,465,325 from the following sources for the following uses:

**Source of Funds**

Donations - Miscellaneous ..... \$4,075

**Use of Funds**

North Fruita Desert Cultural Survey ..... \$4,075

**Section 2:** That the 2020 appropriation for the Capital Projects Fund is hereby increased by \$9,000 from 2,234,225 to \$2,243,225 from the following sources for the following uses:

**Source of Funds**

CDOT Revitalizing Main Street Grant..... \$9,000

**Use of Funds**

Wayfinding Trail Signage ..... \$9,000

**Section 3:** That the 2020 appropriation for the Trash Fund is hereby increased by \$13,500 from \$805,000 to \$818,500 from the following sources for the following uses:

**Source of Funds**

Monthly Trash Charges ..... \$ 13,500

**Use of Funds**

Trash Collection Expenses ..... \$ 13,500

**Section 4:** That the 2020 appropriation for the Fleet Maintenance Fund is hereby increased by \$15,000 from \$329,775 to \$344,775 from the following sources for the following uses:

**Source of Funds**

Fleet Maintenance Charges ..... \$ 15,000

**Use of Funds**

Vehicle Repairs and Maintenance ..... \$ 15,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 1st DAY OF DECEMBER 2020**

ATTEST:

City of Fruita

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Joel Kincaid, Mayor