

RESOLUTION 2020-33

A RESOLUTION FOR SUPPLEMENTAL APPROPRIATION FOR THE 2020 BUDGET TO APPROPRIATE ADDITIONAL FUNDS FOR COVID-19 PANDEMIC RELATED EXPENSES AND THE NORTH FRUITA DESERT SURVEY WORK

WHEREAS, the City of Fruita has received grant funds from the Coronavirus Relief Fund (CVRF) to offset eligible expenses related to facilitating compliance with COVID-19 pandemic related public health measures which are 1) necessary expenditures incurred due to the public health emergency with respect to COVID-19, 2) were not accounted for in the budget most recently approved as of March 27, 2020 and 3) spent after March 1, 2020 and prior to December 30, 2020, and

WHEREAS, the City of Fruita has received grant funds from Colorado Parks and Wildlife for the completion of a cultural and paleontological survey in the North Fruita Desert, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2020 appropriation for the General Fund is hereby increased by \$1,032,100 from \$9,429,150 to \$10,461,250 from the following sources for the following uses:

Source of Funds

Colorado Parks and Wildlife Grant	\$ 20,100
Coronavirus Relief Funds (CARES ACT)	<u>1,012,000</u>
	\$1,032,100

Use of Funds

North Fruita Desert cultural and paleontological survey work	\$ 20,100
COVID-19 Contingency for operational expenses.....	250,000
Administration – IT Equipment.....	85,000
COVID-19 Special Project expenses	<u>677,000</u>
	\$1,032,100

Section 2: That the 2020 appropriation for the Fruita Community Center Fund is hereby increased by \$100,000 from \$3,100,900 to \$3,200,900 from the following sources for the following uses:

Source of Funds

Coronavirus Relief Funds (CARES ACT)	\$100,000
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Use of Funds

COVID-19 Contingency for necessary expenses \$100,000

Section 3: That the 2020 appropriation for the Sewer Fund is hereby increased by \$50,000 from \$5,486,575 TO \$5,536,575 from the following sources for the following uses:

Source of Funds

Coronavirus Relief Funds (CARES ACT) \$50,000

Use of Funds

COVID-19 Contingency for necessary expenses \$50,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 4TH DAY OF AUGUST 2020**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor