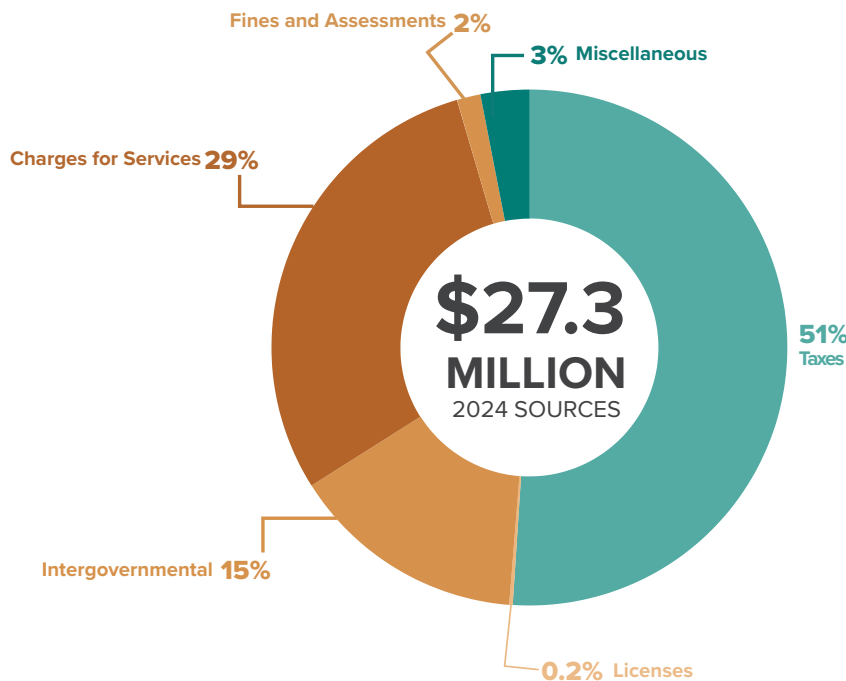




Please enjoy this quick budget reference of the City of Fruita's 2024 Budget.
To read the full budget document, please visit fruita.org/2024budget.

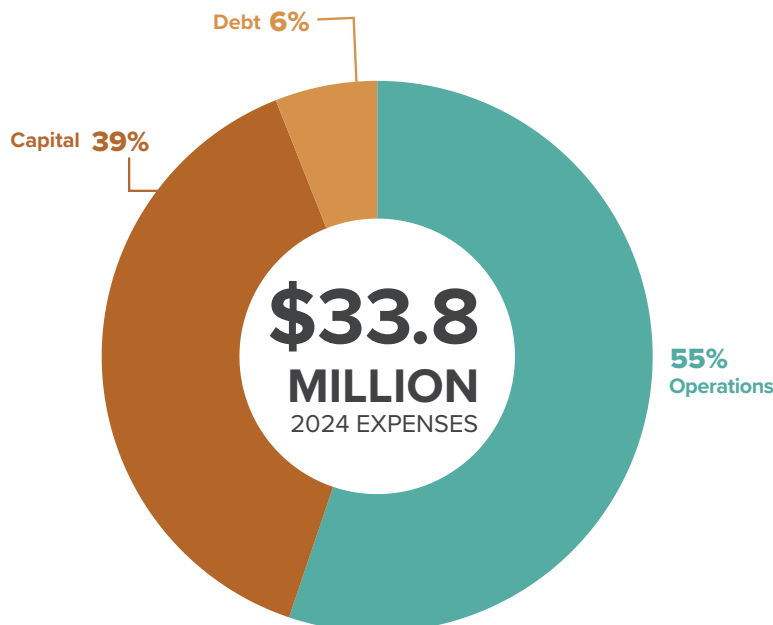
WHERE DOES THIS MONEY COME FROM?



Did you know?

The City of Fruita collects a variety of taxes, but its largest source of revenue is a 3% sales tax. The revenue from this sales tax is allocated to the general fund (2/3) and the Community Center Fund (1/3). Revenue from sales tax is budgeted to increase 2% from 2023.

WHERE DOES THIS MONEY GO?



Did you know?

Operating services include personnel, purchased professional services, property services, supplies, and more. Capital expenses are large scale projects throughout Fruita, and capital equipment is equipment to help with core service delivery. The debt of the City of Fruita is for the Fruita Community Center and the Wastewater Treatment Facility.



CITY OF FRUITA

2024 ADOPTED BUDGET

Honor the Past - Envision the Future

TOP THREE INVESTMENTS FOR 2024

#1 ROAD, BRIDGE, AND SIDEWALK INFRASTRUCTURE

Over the past couple of years, the City of Fruita has invested significant funds and reserves to achieve the community goals of improving quality of streets and limiting traffic congestion. Projects and capital projects in the 2024 Budget continue these investments for transportation and multi-modal improvements.

#2 DOWNTOWN IMPROVEMENTS

After completing the Mulberry Plaza last year, additional improvements to downtown Fruita are included in the 2024 budget including adding additional parking, improving S. Mesa Street, funding local artwork, and installing a self-cleaning bathroom open to the public 24/7.

#3 SEWER AND WASTEWATER

In 2023, Public Works staff completed several key, important projects for Sewer and at the Wastewater Reclamation Facility. This continues into 2024 with two important projects that were identified in the Sewer Needs Assessment - Downtown Sewer Improvements and replacing the Kingsview Lift Station.



How are priorities chosen?

The City of Fruita has a Strategic Plan to outline priorities for the next two to four years and is used as a guide in creating the annual budget. The Strategic Plan is aligned with the City's values including the City's long-term planning documents beginning with the City's 10-year comprehensive plan Fruita in Motion, subsequent master plans, and community survey results conducted every four years. Learn more at fruita.org/strategicplan.

19 ROAD IMPROVEMENTS



\$6.0 million has been budgeted for improvements to 19 Road. This includes widening and adding a through turn-lane, adding a pedestrian path on 19 Road, drainage improvements, and more. It is estimated that construction will begin in the fall and the project will be complete in 2025.

PROJECT HIGHLIGHTS FOR 2024

FRUITA PARKS IMPROVEMENTS



In 2024, design work will begin for the Colorado Riverfront Trail Underpass at Highway 340 and the Colorado River. Vault toilets will be installed at Snooks Bottom. Additional Amenities will be added to the Fruita Bark Park. Lastly, the Reed Park redesign will be completed.

2024 MUNICIPAL ELECTION



For the third time in a row, the City of Fruita will conduct its own municipal election. Funding in the amount of \$25,000 has been budgeted for equipment rental, printing, posting, and other expenses related to the administering the election.