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To: MAYOR AND CITY COUNCIL

From: MIKE BENNETT, CITY MANAGER

Date: OCTOBER 26, 2018

Re: WEEKLY INFORMATION UPDATE

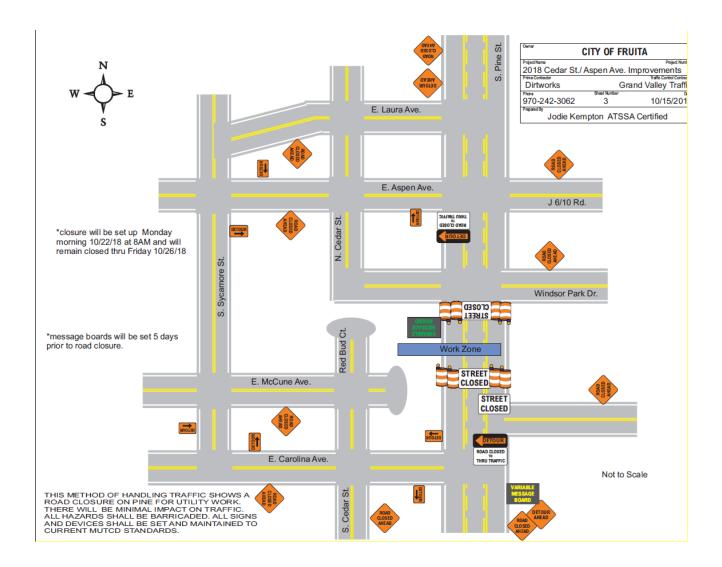
Tuesday's City Council Joint Workshop with D51 Board of Education

We will hold a special workshop on this fifth Tuesday with the D51 Board of Education. I will give them a brief overview of our goals and population growth. They will then present some of the current work to address the student capacity issues at Fruita schools and scenarios they are working on currently in conjunction with the long-range facility planning process. Time will then be available for open discussion.

Pine Street Closure

The contractor has completed the installation of the utilities in Pine Street for the Cedar Way Infrastructure Improvements project. Repaving of the pavement surface is scheduled for Saturday, October 26th assuming the weather holds out. If paving is not completed this Saturday, it will be scheduled for this coming Monday. As soon as the paving operations are complete, Pine Street will be reopened to traffic.

Honor the Past – Envision the Future FRUITA

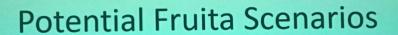


General Updates

- We submitted the administrative grant to DOLA for our comprehensive plan update.
- We also submitted the REDI grant with DOLA for the lagoons.
- We are also finalizing the GOCO grant for the update of the POST plan due next week.
- Mayor Kincaid, Mayor Pro-Tem Buck, Ture and I met with the Colorado Parks & Wildlife Grant Committee and local BLM staff Thursday to tour trails and discuss maintenance and partnerships. This is the group that we received the North Fruita Desert Master Plan grant from.
- I had a great meeting with the new Interim Superintendent and the Assistant Superintendent of the School District planning the agenda for the joint BOE and City Council meeting Tuesday.
- Councilor Karisny, Dan, Sam and I attended the D51 Long-range planning workshop #2 Tuesday evening. The Demographer presented scenarios for new schools in Fruita for the group to discuss. None of these are concrete at this point, but they are being reviewed. A few slides from the presentation are below:

RUITA – FUNDAMENTAL OBSERVATIONS

- The Rim Rock Attendance Area is the Most Rapidly-growing Area in the District
- Development Has Accelerated From 3 New Homes / Month to 10 / Month During Warm Months, but Would Not Be Considered a Boom – Impact is Concentrated on Rim Rock
- The Most Logical Location of a New K-8 or K-5 School is Northeast or East of Rim Rock
- 50-year Development Trajectory New Development Will Start at 19 Road and J and Extend Northerly and Wrap Around the Municipal Perimeter in a Westerly Direction
- Water & Sewer Lines Will Lead This Trajectory and Be Limited by Drainage Crossings
- The 19 Road Corridor is Approximately Five Years Away from Water & Sewer Availability
- The Area South of I-70 Does Not Have Enough Students to Justify Schools
- Shelledy ES and Fruita MS are Located on the West Side of the Community and are Not Positioned to Allow P-8 Conversion – They Must Remain a K-5 / 6-8 Combination
- A Vertical Boundary Change West of 18 Road Could Increase Shelledy / Fruita MS and Reduce Rim Rock But Might Increase Free and Reduced Percentages to the East
- The 8-minute Walk Between Fruita 8/9 and Fruita-Monument HS Make a Two-building HS Campus Complicated, but Not Impossible Due to Extended Passing Period Challenges



Shelledy ES
Fruita MS
Rim Rock
New School
Fruita 8/9
FMHS

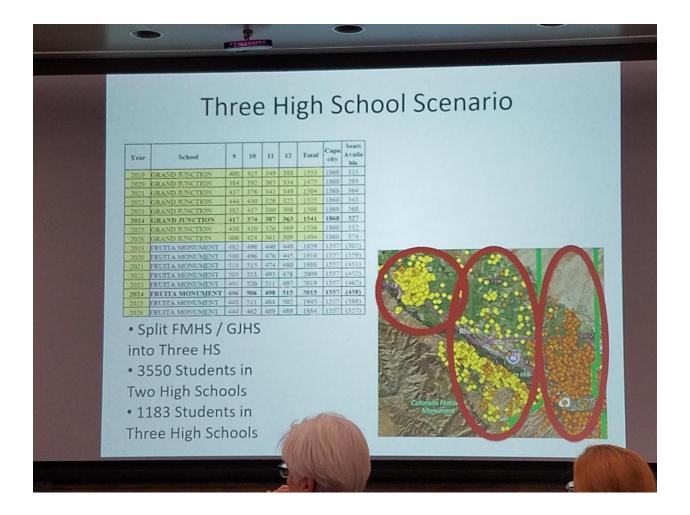
Short Term		
Option 1 - P-5	Option 2 - P-8	
P-5 No Change	P-5 No Change	
Continue as 6-7	Westside 6-8	
P-5 No Change	P-8 conversion	
P-5	P-8	
Continue as 8-9	9th Grade Center	
10-12	10-12	

Long Term		
Option 1 - P-5	Option 2 - P-8	
P-5 No Change	P-5 No Change	
Westside 6-8	Westside 6-8	
P-5 No Change	P-8 conversion	
P-5	P-8	
Eastside 6-8	Convert to P-8 (Requires New P-8 in North Location	
9-12 - Add Fifth Comprehensive High Sch	9-12 - Add Fifth Comprehensive High Sch	

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Engineering

- Sidewalk grinding project is complete. Grinding took place at approximately 40 locations where concrete joints were offset.
- ADA improvements at Heritage Park have been completed.
- Cedar Way Infrastructure Improvement's storm drain connection in Pine Street completed.
- Highway 6 Sewer Interceptor is progressing with over 1,000 feet of pipe installed to date.

Planning & Development

To see active reviews of current projects, you may visit: https://www.fruita.org/cd/page/current-development-projects

Major/ Minor Subdivisions:

- Soren Estates is currently under construction.
- Iron Wheel Major Subdivision final plat/plan application under review.

- Garden Estates Major Subdivision (located at 910 Adams Drive, south of I-70 and west of 18 Road in Fruita, Colorado.)
- Grand Valley Estates II Major Subdivision
- Cooper Minor Subdivision
- Brandon Estates PUD Amendment and Preliminary Plan

Site Design Review:

- Munchies Restaurant: Currently under construction.
- FHE (Frank Henry Equipment): Construction is underway.
- Snooks Bottom BBQ Site Design (132 West McCune Ave)
- Raptor Rd Storage (614 Raptor Rd Storage)
- Colorado Canyons (Family Health West) has started construction of the hospital expansion.

Other Projects & Code Amendments:

- Land Use Code Amendment: Parking Exception Process
- Land Use Code Amendment: Revegetation Fee for Plat Hold process
- Land Use Code Amendment: Minor Subdivision
- Land Use Code Amendment: Downtown Mixed-Use
- Munchies Sign Variance

Parks & Recreation

- The ever-popular Truck-n-Treat is tomorrow on 10/27. Rec staff has secured a lot of the same great trucks and more for youth to see and climb on. Bring your Halloween bag for candy.
- The following Saturday, November 3rd is the Rim Rock Marathon. The race will once again finish in Circle Park. We are looking forward to hosting runners throughout the region and country to Fruita
- Public Works and Parks staff have been pal'ing around this week. Together they have re-graded
 and placed boulders in the Snooks Bottom parking lot. The boulders are being placed to help
 direct parking as well as lesson the ruts caused from folks doing 'donuts'. We hope this is a good
 solution. We have also had sloughing on near the Creekside trail and working towards mitigating
 any long-term impacts.

Administration

- The City received a rating update on the 2009 Sales and Use Tax Revenue Bonds for the Fruita Community Center from S & P. The rating was upgraded from A to A+ based on criteria application.
- The updated 2019 Draft Budget is posted on the City's website at: http://www.fruita.org/administration/page/finance
- HR will begin recruiting/advertising to fill the Municipal Court Clerk position.

Police

New Officer Sarah Hackley will be starting with us Monday, October 29th. She comes to us with a
lot of good experience from Bernalillo County, AZ.

FRUITA IN THE NEWS (and regional news of impact to Fruita):

- Biz Buzz—Fruita's new J and J's Bar & Grill: https://www.gjsentinel.com/news/business/biz-buzz-oct/article_dd9aea62-d4ee-11e8-9d7b-10604b9f1ff4.html
- Retired deputy taught his skills to a generation:
 https://www.gjsentinel.com/news/western_colorado/retired-deputy-taught-his-skills-to-a-generation/article_bab7c9bc-d817-11e8-9fce-10604b9f6eda.html
- Construction industry short of workers:
 https://www.gjsentinel.com/news/business/construction-industry-short-of-workers/article 9943e552-d4ef-11e8-b0ed-10604b9f6eda.html
- Cowboys win 6th grade title; Chiefs capture 5th grade crown:

 https://www.gjsentinel.com/sports/community/cowboys-win-th-grade-title-chiefs-capture-th-grade-crown/article_a74e938c-d750-11e8-88a8-10604b9f6eda.html
- Double amputee rides scooter across Colorado: https://www.nbc11news.com/content/news/498370891.html
- CMU will Add Two to the Hall of Honor: https://www.westernslopenow.com/sports/cmu-will-add-two-to-the-hall-of-honor/1542984408

UPCOMING EVENTS (When an RSVP is required I will include the information. I also ask that you let Deb know if you plan to attend so we can make sure to post if multiple council members plan to attend. Deb would also be happy to RSVP for you.):

- **Tomorrow, Oct. 27** is Truck-N-Treat in downtown from 10 am noon.
- Oct. 31 is Trick or Treat Street with downtown businesses from 3-5 pm. Drop into City Hall to see staff in 80's rock characters.
- Oct.30 will be a special joint City Council and D51 Board of Education meeting at 6:30 pm at the Fruita Civic Center.
- **Nov. 2** is the Colorado West Land Trust Annual Open House from 4-7 pm at 1006 Main Street, GJ (invite below).
- Nov. 3 will be the Rim Rock Marathon ending in downtown Fruita at Circle Park.
- Nov. 9 will be the 4th annual Economic Development Summit hosted by AGNC in Rangely at the CNCC Rangely Campus from 9 am 3 pm.
- Nov. 12 City offices will be closed in observance of Veterans Day.
- **Nov. 24** is Shop Small Business Saturday and will be the evening the City Holiday lights are turned on.
- Nov. 23 25 is the annual, and much anticipated cyclocross races at Little Salt Wash Park:
 - o 11/23/2018 (Friday) 2 pm 6 pm: Team Gobble Cross at Little Salt Wash Park, Fruita.

- Random team assignment cyclocross bike racing while celebrating Thanksgiving.
- 11/24/2018 (Saturday) 8 am 4 pm: Salty Cross Day 1 at Little Salt Wash Park, Fruita.
 Cyclocross Bike Races & 5k cross country run race.
- 11/25/2018 (Sunday) 8 am 4pm: Salty Cross Day 2 at Little Salt Wash Park, Fruita.
 Cyclocross Bike Races & 5k cross country run race.
- Dec. 8 is the annual Holiday Arts & Crafts Fair at the Community Center from 10 am 3 pm.
- **Dec. 8** is also annual Hometown Christmas and Parade of Lights in downtown Fruita at 5:30 pm.
- **Dec. 8** is the first annual Tree Lighting at 6:30 pm in Circle Park and announcements of Parade winners (Poster below for all 3 events).
- **Dec. 16** is the annual Cookies with Clause event at the Community Center at 6 pm.
- The Business Incubator calendar of events is below.
- The Fruita Community Calendar is available on the website at: http://www.fruita.org/calendar.
- The **2018** Events Information is also available online at: http://www.fruita.org/parksrec/page/special-events.

CC. Department Directors



How to Start a Business in Western Colorado

This class covers the most commonly asked questions including how to do a trade name search, choosing the right legal structure, registering with the state, local licensing requirements, the business planning process, and options for financing your business.



Upcoming Class Dates

Tuesday 9/18 • 1-4pm Thursday 10/4 • 6-9pm Friday 10/19 • 9am-12pm Friday 11/9 • 1-4pm - Fruita

Fast Trac Business Basics

MUST PRE-REGISTER CALL (970) 243-5242 Classes are offered from 12-1 PM

Must take Starting a Business Class first

Market Research	
Learn to use market research	9/20/18
tools to generate more business	10/20/18
Business Planning	
Write a plan to help ensure	9/13/18
the success of your business	10/13/18
Internet Strategies	9/6/18
Learn how to be accessible	-,-,
through the internet	10/11/18
Licensing	9/27/18
License your business online	10/27/18
Cash Flows	
Learn how to do a cash flow	8/30/18
budget using Excel	10/4/18
paraller marill racer	



Sept. 28 1-3PM How to sell, list, and prosper on Amazon.com

We will address the ins and outs of selling on Amazon.com, including how to list your products, ship items to Amazon, or directly to your customers, and how much it costs. This workshop goes over everything from getting started to wholesaling to

The PowerPoint presentation includes a lot of detail and is followed by a lengthy O&A session.

September 28, 1:00 - 3:00 p.m. Cost is \$35

Call (970) 243-5242 to register or visit gjincubator.org

All Date & Events Are Subject to Change

Events in Fruita will be held at our Fruita Location 325 East Aspen Avenue Fruita, CO



The SBDC is partially funded by the U.S. Small Business Administration. SBAS funding is not an endorsement of any products, opinions or services. SBA funded programs are extended to the public on a non-discriminatory basis. Sept. 14 th How to Protect What's Yours 2-4PM UNDERSTANDING INTELLECTUAL PROPERTY

Judith Keene, Senior Counsel with Holzer Patel Drennan, from Denver will lead this workshop on understanding intellectual property and how to protect what is yours.

Topics include:

- Patents
 Trade Secrets
- Networking to follow!
- Domain Names
- Trademarks
- Copyrights

Contracts Cost: \$10

"Those who say it cannot be done, should not interrupt those doing it."

-Chinese Proverb

Bookkeeping Bootcamp NDERSTANDING FINANCIAL STATEME

Oct. 11th 9AM-2PM

Learn how to set up and track business accounting records and what types of expenses are deductible. Gain better control of your business by learning how balance sheets, income statements and cash flow projections are prepared and what they can tell you about your business.

Instructor Helen Roe works with the Loan Fund of Mesa County and has been recognized as an Outstanding Woman Accountant by the American Society of Women Accountants.

Cost: \$75

2019 BUDGET REVIEW CALENDAR

September 25 City Council Workshop

•	Presentation and overview of proposed 2019 Budget	MS
•	Review/Update Budget Policies	MS
•	Future budget review discussions/calendar	MB

October 2 City Council Meeting

General Fund Overview MSPolice Department Budget Presentation DK

•	Planning Department Budget Presentation Public Works General Fund	DC KH			
October 1	October 16 City Council Meeting				
•	Personnel Issues (health care, pay plan, staffing) Marketing and Promotion Fund Capital Projects Overview Fleet Maintenance Fund Irrigation Fund	OB OB SA KH KH			
October 23 City Council Workshop					
•	Outside Agency Funding Requests and Policy Other Funds (Trash, DCC, CTF, DTS) Sewer Fund	MB/MS MS KH			
November 6 City Council Meeting					
•	Sewer Fund Community Center Fund Parks and Recreation – General Fund	KH TN TN			
November 20 City Council Meeting					
•	Public Hearing – 2019 Budget Overview	MS			
November 27, City Council Workshop					
•	Wrap Up – Finalization of outstanding issues	MS			
December 4 City Council Meeting					
•	Final Adoption of Budget Adoption of 2019 Fees and Charges Resolution Adoption of Mill Levy	MS MS MS			



Join us to celebrate conservation success! Friday, November 2nd, 4:00 to 7:00 pm at Colorado West Land Trust, 1006 Main St. G] Please RSVP by Nov. 1st Call: 970.263.5443 or Email: info@cowestlandtrust.org

Thank you to our event sponsors!

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GOLD SPONSORS





SILVER SPONSORS





























HOMETOWN HOLIDAY

SAT. DECEMBER 8TH



10 am-3 pm

RAFTFA

Fruita Community Center

5:30 pm

PARADE OF LIGHTS

Downtown Fruita

6:30 pm

TREE LIGHTING

& Parade Winners Announced

Circle Park

For more information contact Fruita Community Center @ 970-858-0360 or Fruita Area Chamber of Commerce @ 970.858.3894









WHY FRUITA? The City of Fruita focuses on three strategic outcomes built upon a base of providing quality core services.

Quality of Place (QP) The City of Fruita is a community where residents and visitors love where they are. The City strives to be a bike and pedestrian friendly community by providing a system of sidewalks, trails, and bike lanes that connect our parks, schools, neighborhoods, civic facilities, and commercial areas. We value safe neighborhoods, our geographic natural resources and landscapes, top tier education and healthcare, and we collaborate to provide quality essential infrastructure and services. We are an inclusive community of doers who enjoy active and healthy lifestyles.

Economic Health (EH) The City of Fruita strives to be financially sustainable by enabling a stable economy and supporting a diversity of businesses that offer well-paying jobs that attract educated employees. The City works to be fiscally responsible and continuously seeks ways to allocate resources to services and projects that have the highest impact on the City's priorities. We are the innovative leader for economic development in the Grand Valley.

Lifestyle (L) The City of Fruita fosters a fun and funky ambiance by celebrating the local arts, farm and ranching history, unique leisure opportunities, and family-friendly events and activities. As a city, we encourage a diversity of cultural opportunities, businesses, and recreational activities. We continue to improve and enhance recreational offerings from traditional to outdoor adventure sports and youth to adult activities. We are a family-friendly community with diverse cultural opportunities, businesses and recreational amenities where visitors feel like locals and locals play like visitors.





City of Fruita staff strive to emulate these core behaviors in everything we do in order to show gratitude for public trust, build trust and maintain trust with the public, our partner agencies and with one another.

We are Fruita. We are...

Fun—This is such a critical behavior that impacts everything we do. If we are not having fun, we must ask why and recalculate and adjust. We must love what we do and where we work, live and play. We are positive and put forth focused effort to have a positive attitude. We are smiling. We are friendly. We enjoy serving the public and working together. We care about the experience those who interact with us internally and externally have.

Respectful—We are empathetic. We take an active interest in each other, residents, businesses and visitors. We listen. We talk one at a time. We compliment and build up others. We are tough on issues and easy on people. We recognize the role of City Council, Board and Commission Members, residents, supervisors, coworkers and customers. We are kind. We treat people with dignity. We embrace diversity and make every effort to think collectively.

United—We are a team. We focus on purpose and work together to achieve our goals. We communicate effectively with each other. We seek consensus, agree to disagree and move forward for the greater good. We support each other. We value partnerships that help us achieve our goals. We remember we are public stewards and serve. We are inclusive. We create synergy by recognizing our strengths and weaknesses and succeeding as a team.

Innovative—Simplicity is our key to innovation. We consider and explore alternatives to the way we've always done it. We are open to new ideas. We welcome calculated risk-taking and learning from our mistakes. We seek continuous improvement and welcome constructive feedback. We ask why and why not. We work to continually improve.

Transparent—We operate as an open book. We create, over communicate and reinforce clarity in our work. We are trustworthy. We assume a positive intent from others. We work with integrity. We seek ways to increase transparency internally and externally.

Authentic—We are unique. We are real. We are different. We are special. We are optimistic. We are exceptional and proud of it. We are comfortable being different. We are open-minded. We are honest. We embrace and value family. We live what we speak. We create clear expectations and work hard to manage those expectations.