

RESOLUTION 2016-36

**A RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION
FOR THE CITY OF FRUITA FOR THE 2016 FISCAL YEAR IN THE GENERAL FUND,
COMMUNITY CENTER FUND AND CAPITAL PROJECTS FUND**

WHEREAS, the City received a donation from private sources for economic development expenses associated with business recruitment for national and international outdoor and recreation businesses, and it is necessary to appropriate these funds for use in 2016, and

WHEREAS, the City has received a sponsorship for Night at the Fruita Community Center and it is necessary to appropriate these funds for expenses associated with Night at the FCC, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations.

**NOW, THEREFORE, BE IT RESOLVED BY THE FRUITA CITY COUNCIL TO
APPOPRIATE FUNDS AS FOLLOWS:**

Section 1: That the 2016 appropriation for the General Fund is hereby increased by \$1,500 from \$8,165,225 to \$8,166,725 from the following sources for the following uses:

Source of Funds

Donations \$ 1,500

Use of Funds

City Manager Program – Economic Development\$ 1,500

Section 2: That the 2016 appropriation for the Fruita Community Center Fund is hereby increased by \$54,000 from \$2,384,125 to \$2,438,125 from the following sources for the following uses:

Source of Funds

Sponsorship.....\$ 1,200
Fund Balance restricted for Community Center16,800
FCC Passes/Daily Admissions.....5,000
FCC Program Fees12,000
FCC Room Rentals2,000
Use Tax on Building Materials17,000
\$54,000

Use of Funds

Youth Activities – Night at the FCC\$1,200
Land Acquisition (appraisals and environmental analysis)16,800
Aquatics (part time salaries)36,000
\$54,000

Section 3: That the 2016 appropriation for the Capital Projects Fund is hereby increased by \$28,000 from \$2,798,925 to \$2,826,925 from the following sources for the following uses:

Source of Funds

Development Impact Fees (Drainage)\$28,000

Use of Funds

Lower Little Salt Wash Trail LOMR\$28,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL THIS
1st DAY OF NOVEMBER, 2016**

ATTEST:

CITY OF FRUITA

Margaret Sell, City Clerk

Lori Buck, Mayor