

**FRUITA CITY COUNCIL  
WORKSHOP MEETING  
NOVEMBER 29, 2016  
6:30 PM**

1. 2017 BUDGET – OUTSTANDING ISSUES/WRAP UP (6:30 – 6:45 PM)
2. DISCUSSION REGARDING OPENING THE FRUITA COMMUNITY CENTER AT 5:30 A.M. (REQUESTED BY MAYOR BUCK) (6:45 – 6:55 PM)
3. MOUNTAIN WATER – LONG-TERM PLAN (6:55 – 8:25 PM)
4. OTHER ITEMS (8:25 PM)
5. ADJOURN



**TO: FRUITA CITY COUNCIL AND MAYOR**  
**FROM: MARGARET SELL, CITY CLERK**  
**DATE: NOVEMBER 29, 2016**  
**RE: 2017 ANNUAL BUDGET – WRAP UP**

**BACKGROUND**

The 2017 Annual Budget is scheduled for adoption at the December 6, 2016 Council meeting. At this meeting the Council will also act on resolutions to adopt the mill levy, establish 2017 rates and fees, and appropriate the necessary funds for the budget.

Presentations have been made to the City Council on various components of the budget since the initial draft budget was presented on September 27, 2016. Items that have been discussed include an overview of the General Fund, Community Center Fund, Marketing and Promotion Fund, Capital Projects Fund, and Utility (sewer, trash and irrigation) funds, personnel issues, outside agency funding requests, and a summary of changes that have been made to the budget since initially presented to the Council at the September 27 workshop.

The purpose of this workshop item is to discuss any outstanding issues or questions that the Council may have concerning the proposed 2017 Annual Budget prior to final adoption.



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## AGENDA ITEM COVER SHEET

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**TO:** FRUITA CITY COUNCIL AND MAYOR  
**FROM:** TURE NYCUM, PARKS AND RECREATION DIRECTOR  
**DATE:** NOVEMBER 29, 2016  
**RE:** FRUITA COMMUNITY CENTER – HOURS OF OPERATION -  
DISCUSSION

### BACKGROUND

The Fruita Community Center has been open for almost 6 years and since expanding evening hours when the facility was initially opened, the hours have remained unchanged. The current hours of operation for the FCC are:

Monday – Friday: 6:00 am – 9:00 pm

Saturday: 7:00 am – 8:00 pm

Sunday: Noon – 6:00 pm

At the November 1<sup>st</sup>, 2016 Council meeting, Mayor Buck presented a petition that was given to her while recently visiting the FCC, requesting that the Fruita Community Center open at 5:30 am. As such, Mayor Buck is asking for a discussion regarding this petition.

To allow the Fruta Community Center to open at 5:30 a.m. Monday thru Friday to meet the expressed needs of the clientele and assist in the health & wellness of the community.

We, the undersigned, are concerned citizens who urge our leaders to act now to open the FCC at 5:30 a.m. Monday thru Friday.

Printed Name	Signature	Address	Comment	Date
Jeremi Rasnitsa	<i>[Signature]</i>	2498 Pinyon Ave	Open earlier	10/2/16
Rebecca Bradley	<i>[Signature]</i>	464 1/2 30 Rd	open earlier	10/2/16
Andrew Bradley	<i>[Signature]</i>	464 1/2 30 Rd	Open earlier	10/2/16
Ashley Lyons	<i>[Signature]</i>	2948 Pinyon Ave	Open earlier	10/2/16
Brandon Swales	<i>[Signature]</i>	245 W. Main St. Fair	exercise before work	10-2-16
Frank Francis	<i>[Signature]</i>	1948 Timbertops Dr.	Open 5:30 AM	10/3/16
Patricia Garcia	<i>[Signature]</i>	504 Middlebury St	Open 5:30	10/3/16
Gary Smith	<i>[Signature]</i>	513 Hazel Cir	Open Early	10/3
J Radwack	<i>[Signature]</i>			
Tom Cramer	<i>[Signature]</i>	710 Placer Dr	OPEN earlier	10/3
DeLore	<i>[Signature]</i>	182 Longlife	OPEN	10/3
Diana Brea	<i>[Signature]</i>	850 Summer Ridge Ct	Open Early	10/3
Ethel C. Jones	<i>[Signature]</i>	1722 N Oak St	open	10/3
BARB Palmer	<i>[Signature]</i>	1059 Cedar Way		10/3
JUDY Schoch	<i>[Signature]</i>	915 Patricia Ct	OPEN	10/3
Leil (C. A. ...)	<i>[Signature]</i>	848 Crest	Open Early	10/3
Janis Dyball	<i>[Signature]</i>	2061 1/2 Rd	please open	10/3/16
MARVIN ...	<i>[Signature]</i>	642 Alyson	open	10/3/16
Ngletes GONZALEZ	<i>[Signature]</i>	701 Hill Road Dr	Open early	10/3/16
Barbara ...	<i>[Signature]</i>	1015 Cedar Way	Open early	10/3/16
JARQUE ...	<i>[Signature]</i>	807 Golden Jubilee	open early	10/3/16
TERRI POTENTIE	<i>[Signature]</i>	1336 Monument St		10/4/16
Jimmy ...	<i>[Signature]</i>	298 Vista Valley		
Barb ...	<i>[Signature]</i>	941 Elberta Dr.	open earlier	10-4-16
Terry W. Anderson	<i>[Signature]</i>	941 Elberta Dr.	OPEN EARLIER	10-4-16
Kathy ...	<i>[Signature]</i>	1445 Castle Ct	open earlier	10-4-16

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Printed Name	Signature	Address	Comment	Date
Joe Torchio	[Signature]	1141 Powell St	Work at 8 A.M. some time in would be	9/28/16
Mrys Lake	[Signature]	2012 Aspen St.	opening earlier will allow more people to participate	9.28.16
Magray Robinson	[Signature]	936 E. Grand		
Shelbi Jelouche	[Signature]	306 Oakwood Ave	Longer workouts before work	9/28/16
Justin Kras	[Signature]	209 W Sunset		9/29/16
William Rahorst	[Signature]	1333 Loma Way	would earlier for work	
Serony Sills	[Signature]	967 Peachery	Start earlier	9/29/16
TERRY LINDSEY	[Signature]	Robert Lodge		
JARED FERRELLS	[Signature]	962 MOORE'S DR. FRUITA	Workout before work	9-29-16
Robbert Kault	[Signature]	233 SAVAN CT	GREAT IDEAS	9-29-16
JASON HEWING	[Signature]	295 VISTA VALLEY	OPEN EARLIER!	9/30/16
Lori Snyder	[Signature]	1792 Dean Ct.	workout before work	9/30/16
PEDE KUSH	[Signature]	1206 Periwinkle	"	9/30/16
PANTI	[Signature]	1142 W. 1st St.		9/30/16
Kara Griffith	[Signature]	506 E Palomero Ave		9/30/16
DON ELTERMAN	[Signature]	942 ALVESUM RT		10/1/16
ALEX ANDERSON	[Signature]	474 Cedar Glen Way		10/1/16
Melanie Gushi	[Signature]	1177 Aquarius	open earlier	10.1.16
Haylie Gushi	[Signature]			10.1.16
Donna Snoko	[Signature]	245 Vista Valley	more time before work	10.1.16
Lenore Snoko	[Signature]	931 55 1/2 Rd.	Open earlier	10/2/16
Nick Snoko	[Signature]	" " "	5:30 gym	10/2/16
OB Snoko	[Signature]	711 Pleacer Dr.		10/2/16
Heather Gray	[Signature]	3198 1/2 Highview R	open earlier	10/2/16
Amber Snoko	[Signature]	436 Keener St	open earlier	10/2/16
Josh Snoko	[Signature]	436 Keener St.	open earlier	10/2/16





**FRUITA**  
COLORADO

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## **AGENDA ITEM COVER SHEET**

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**TO: FRUITA CITY COUNCIL & MAYOR**  
**FROM: KEN HALEY, PUBLIC WORKS DIRECTOR**  
**DATE: NOVEMBER 29, 2016**  
**RE: MOUNTAIN WATER & MOUNTAIN PROPERTIES DISCUSSION**

### **BACKGROUND**

The City of Fruita owns approximately 257 acres of mountain properties on Pinon Mesa south of Glade Park that were acquired in combination with water rights for the purpose of supplying water to the Town of Fruita. Over the years, Fruita's water needs expanded and the costs of maintaining the water system became less affordable. In 1983, the City of Fruita entered into an agreement with the Ute Water Conservancy District to provide domestic water for the City of Fruita and discontinued use of the City's mountain water rights within the City limits. These mountain water rights have since been used to provide irrigation water to properties in the Glade Park area and the City has been reluctant to dispose of these water rights due to unknown future value that these resources might have. The City also retains these mountain properties and has allowed public use of these properties at various levels over the past 20 to 30 years.

This agenda item is intended to discuss long-term, sustainable options for these water resources and mountain properties. This discussion will also include an update on the management changes that were made at the Enoch's Lake facility in August of this year and scheduled to re-evaluated by the end of the 2016.