

**FRUITA CITY COUNCIL
JUNE 21, 2016
7:00 P.M.**

1. INVOCATION AND PLEDGE OF ALLEGIANCE

2. CALL TO ORDER AND ROLL CALL

3. AGENDA - ADOPT/AMEND

4. PROCLAMATIONS AND PRESENTATIONS

- A. PRESENTATION - Auditor's Report on Financial Statements for year ending December 31, 2015
- B. PROCLAMATION - Proclaiming the month of June 2016 as "Adult Protection Awareness Month" in the City of Fruita to be accepted by Debi Nelson on behalf of Adult Services
- C. PROCLAMATION – Proclaiming June 25, 2016 as "St. Baldrick's Foundation Day" in the City of Fruita to be accepted by Robyn Carmine, Volunteer Event Organizer for the St. Baldrick's Foundation

5. PUBLIC PARTICIPATION

This section is set aside for the City Council to LISTEN to comments by the public regarding items that do not otherwise appear on this agenda. Generally, the City Council will not discuss the issue and will not take an official action under this section of the agenda. **Please limit comments to a five-minute period.**

6. CONSENT AGENDA

These are items where all conditions or requirements have been agreed to or met prior to the time they come before the Council for final action. A Single Public Hearing will be opened for all items on the Consent Agenda. These items will be approved by a single motion of the Council. The Mayor will ask if there is anyone present who has objection to such procedure as to certain items. Members of the Council may also ask that an item be removed from the consent section and fully discussed. All items not removed from the consent section will then be approved. A member of the Council may vote no on specific items without asking that they be removed from the consent section for full discussion. Any item that is removed from the consent agenda will be placed at the end of the regular agenda.

- A. MINUTES – A request to approve the minutes from the May 3, 2016 City Council meeting
- B. BOARDS AND COMMISSIONS REAPPOINTMENT – A request to approve the reappointment of Mel Mulder to the Planning Commission to fulfill an unexpired term plus an additional three-year term to expire in July of 2021
- C. AFFIRMATION STATEMENT – A request to approve an Affirmation Statement to be presented to Governor Hickenlooper in support of 1GW renewable energy (requested by Sara McCarthy with Conservation Colorado)

- D. RESOLUTION 2016-20 – A request to approve a Resolution approving an amendment to the Intergovernmental Agreement between the City of Fruita and the Grand Valley Drainage District for the use of disbursed funds
- E. MAY 2016 FINANCIAL REPORTS – A request to approve the May 2016 Financial Reports

7. PUBLIC HEARINGS

Public Hearings are the formal opportunity for the city council to LISTEN to the public regarding the issue at hand. For land use hearings and liquor license hearings; the Council is required to act in a quasi-judicial capacity. When acting as a quasi-judicial body, the Council is acting in much the same capacity as a judge would act in a court of law. Under these circumstances, the judicial or quasi-judicial body must limit its consideration to matters which are placed into evidence and are part of the public record. The council must base their decision on the law and evidence presented at the hearing.

- 1) **Applicant Presentation** (15 minutes max) The petitioner is asked to present the proposal. Presentations should be brief and to the point and cover all of the main points of the project.
- 2) **Staff presentation** (15 minutes max) Staff will present the comments and reports received from review agencies, and offer a recommendation.
- 3) **Public Input** (limit of 5 minutes per person. If two people in the audience are willing to cede their time to the speaker, that speaker may receive a total of 10 minutes, referred to as banking time). People speaking should step up to the microphone and state their name and address. Speakers should be to the point and try not to repeat the points others have made.
- 4) **Applicant Rebuttal** (limited to 5 minutes) The Mayor will ask for the applicant's rebuttal. During this brief time, the applicant should answer the questions raised by the public.
- 5) **The hearing is then closed to public comments.**
- 6) **Questions from the Council.** After a Council member is recognized by the Mayor, they may ask questions of the staff, the applicant, or the public.
- 7) **Make a motion.** A member of the City Council will make a motion on the issue.
- 8) **Discussion on the motion.** The City Council may discuss the motion.
- 9) **Vote.** The City Council will then vote on the motion.

8. ADMINISTRATIVE AGENDA

A. Community Development Director Dahna Raugh

- 1) Community Development Department Update

B. Chief of Police Judy Macy

- 1) Police Department Update

9. COUNCIL REPORTS AND ACTIONS

10. CITY MANAGER'S REPORT

11. ADJOURN



AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR
FROM: MARGARET SELL, FINANCE DIRECTOR
DATE: JUNE 21, 2016
RE: AUDITOR'S REPORT ON FINANCIAL STATEMENTS FOR YEAR ENDING
12/31/2015

BACKGROUND

The 2015 Financial Statements were presented to the City Council at their May 3, 2016 City Council meeting. The auditors will give a brief presentation of their findings from the audit of the financials. A copy of the Auditor's Report and the Audit Reporting Package is attached.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The State of Colorado and the Fruita City Charter require that an annual audit be conducted. This insures that the financial statements and the financial condition of the City are accurately reported and provides for accountability of the finance functions of the City.

OPTIONS AVAILABLE TO THE COUNCIL

Approve the Financial Statements for Fiscal Year 2015

Request additional information

RECOMMENDATION

It is the recommendation of Fruita city staff that the City Council, by motion:

APPROVE THE FINANCIAL STATEMENTS FOR THE CITY OF FRUITA AND ACCEPT THE
AUDITOR'S REPORT FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015



DALBY, WENDLAND & CO., P.C.

Grand Junction

CPAs and Business Advisors

464 Main Street • P.O. Box 430 • Grand Junction, CO 81502
Phone: (970) 243-1921 • Fax: (970) 243-9214

Honorable Mayor and City Council
City of Fruita
Fruita, Colorado

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of City of Fruita (the City) as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Fruita, as of December 31, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

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Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 1 through 22 and 69 through 72 be presented to supplement the basic financial statements. Such Information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Fruita's basic financial statements. The combining and individual nonmajor fund financial statements, and schedule of receipts and expenditures for roads, bridges and streets, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and schedule of receipts and expenditures for roads, bridges and streets are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and schedule of receipts and expenditures for roads, bridges and streets are fairly stated in all material respects in relation to the basic financial statements as a whole.

Dalby, Wendland & Co., P.C.

DALBY, WENDLAND & CO., P.C.
Grand Junction, Colorado

May 4, 2016

City of Fruita
Audit Reporting Package
For the Year Ended December 31, 2015

City of Fruita

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DALBY, WENDLAND & CO., P.C.

Grand Junction

CPAs and Business Advisors

464 Main Street • P.O. Box 430 • Grand Junction, CO 81502
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To the City Council
City of Fruita
Fruita, Colorado

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Fruita (the City) for the year ended December 31, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated September 15, 2015. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the City are described in Note I to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2015. We noted no transactions entered into by the City during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the City's financial statements was:

Management's estimate of the valuation of capital assets which is based on historical cost or estimated historical cost and the related depreciation expense. We evaluated the key factors and assumptions used to develop these estimates in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. There were no audit adjustments.

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Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated May 4, 2016.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the City's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the City's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to management's discussion and analysis and budgetary comparison, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual nonmajor fund financial statements and schedule of receipts and expenditures for roads, bridges and streets, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restrictions on Use

This information is intended solely for the use of the City Council and management of the City of Fruita and is not intended to be and should not be used by anyone other than these specified parties.

Dalby, Wendland & Co., P.C.

DALBY, WENDLAND & CO., P.C.
Grand Junction, Colorado

May 4, 2016

PROCLAMATION
ADULT PROTECTION AWARENESS MONTH
JUNE 2016

The elderly and persons with disabilities are vital members of our families, our society, and our community. Often, these residents are vulnerable to assault, burglary, fraud, abuse, neglect, exploitation and other crimes since they may not be able to provide their own care and protection. Raising awareness is a fundamental prevention strategy that involves not only teaching new information, but also helping to change attitudes and behavior towards this delicate matter.

WHEREAS, Adult abuse encompasses many different types of harm and can occur in community or institutional settings; and

WHEREAS, abuse of elderly and disabled persons is a tragedy inflicted on a vulnerable segment of the population that crosses all socio-economic boundaries; and

WHEREAS, combating abuse and neglect of these citizens will help improve the quality of life for all citizens across Colorado, and will allow these vulnerable citizens to live as independently and vibrantly as possible; and

WHEREAS, Colorado's elderly and disabled citizens should be treated with respect and dignity as they continue to serve as leaders, mentors, volunteers, and as important and active members of our communities; and

WHEREAS, the observance of Adult Protection Awareness Month reminds us of our common responsibility to ensure the health, safety, dignity, and well-being of all disabled and elderly adults.

NOW, THEREFORE, BE IT RESOLVED that the City of Fruita Council proclaims **June 2016** as **ADULT PROTECTION AWARENESS MONTH** in Fruita, and urge all citizens to reach out with compassion and respect to adults with a unique set of circumstances to make a difference in their quality of life.

IN WITNESS WHEREOF, We hereunto set our hands and cause to be affixed the official seal of the City of Fruita this 21st day of June, 2016.

Lori Buck, Mayor of the City of Fruita



OFFICIAL PROCLAMATION
of
The City of Fruita, Colorado

WHEREAS, worldwide, more than 175,000 children are diagnosed with cancer each year; and

WHEREAS, childhood cancer is the number one cause of death by disease of children in the United States; and

WHEREAS, the St. Baldrick's Foundation is the largest volunteer-driven charity committed to funding the most promising research to find cures for childhood cancers and give survivors long and healthy lives; and

WHEREAS, the St. Baldrick's Foundation currently funds more in childhood cancer research grants than any organization except the U.S. government; and

WHEREAS, enlisting the recognition and support of elected officials in the City of Fruita will help to raise awareness and move us closer to finding cures and better treatment options for kids battling this disease;

NOW THEREFORE, I, Mayor Lori Buck of the City of Fruita, do hereby proclaim **JUNE 25, 2016** to be:

ST. BALDRICK'S FOUNDATION DAY

In the City of Fruita and urge all the citizens to recognize the seriousness of childhood cancers and the meritorious work of the St. Baldrick's Foundation to *Conquer Kids' Cancer!*



IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official Seal of the City of Fruita this 21st day of June, 2016.

Lori Buck, Mayor, City of Fruita

**FRUITA CITY COUNCIL
REGULAR MEETING
MAY 3, 2016**

1. INVOCATION AND PLEDGE OF ALLEGIANCE

A moment of silence was observed in lieu of the Invocation and the Pledge of Allegiance was recited.

2. CALL TO ORDER AND ROLL CALL

Council members present were Bruce Bonar, Dave Karisny, Kyle Harvey, Ken Kreie, Joel Kincaid and Louis Brackett. Mayor Buck called the meeting to order at 7:00 p.m.

Mayor Buck asked if there were any corrections or additions to the agenda. City Manager Mike Bennett stated that there were not.

3. AGENDA – ADOPT/AMEND

- **COUNCILOR BONAR MOVED TO APPROVE THE AGENDA AS PRESENTED. COUNCILOR KARISNY SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

4. PROCLAMATIONS AND PRESENTATIONS

- A. PROCLAMATION – PROCLAIMING MAY 9 – 23, 2016 AS “PAINT THE TOWN PURPLE DAYS” IN THE CITY OF FRUITA TO BE ACCEPTED BY TERRI WANNAMAKER AND/OR KATHIE ISLES ON BEHALF OF THE AMERICAN CANCER SOCIETY**

Councilor Kreie read the Proclamation, which was accepted by Terri Wannamaker.

Ms. Wannamaker stated that “Paint the Town Purple” is a way to bring awareness to cancer, get people involved and raise money. She thanked the Fruita City Council for their support.

Ms. Wannamaker said that purple ribbons would be placed in the park and there would be a business and home decorating contest this year in Mesa County. The winner will be interviewed by the Grand Junction Daily Sentinel in a feature article and will receive acknowledgement at the Relay for Life.

The Council and Mayor thanked Ms. Wannamaker for all her volunteer work with the American Cancer Society.

- B. PROCLAMATION – PROCLAIMING THE WEEK OF MAY 8 – 14, 2016 AS “HOSPITAL WEEK” IN THE CITY OF FRUITA TO BE ACCEPTED BY FAMILY HEALTH WEST CEO MARK FRANCIS**

Mayor Buck read the Proclamation, which was accepted by Mr. Mark Francis.

Mr. Francis said that Family Health West really appreciates the partnership they have with the City of Fruita. He continued that he feels like Fruita and the hospital have something that a lot of communities can only hope to have, especially with having the Fruita Community Center right next to the hospital.

Mr. Francis added that Family Health West is looking forward to additional things happening in the future in Fruita; they are trying to bring on a lot of different physicians to provide care to the lower valley.

Mr. Francis noted that Councilor Mascarenas had pushed forward the goal of raising over \$100,000 to help with the nursing home and that he and his organization are very appreciative of everything the City of Fruita does.

C. PROCLAMATION – PROCLAIMING THE WEEK OF MAY 6 – 12, 2016 AS “NURSES’ WEEK” IN THE CITY OF FRUITA TO BE ACCEPTED BY FAMILY HEALTH WEST EXECUTIVE VICE PRESIDENT LORI RANDALL

Councilor Harvey read the Proclamation, which was accepted by Lori Randall.

Ms. Randall stated that Family Health West employs approximately 102 nurses and that on any given day, they take care of over 250 patients in all of the organization’s service lines. She continued that she believes nursing is a very noble profession that involves many different environments and difficult situations such as chronic illnesses, so she was very appreciative of the recognition. Ms. Randall said she would share the Proclamation with the nurses at their Nurses’ Day Celebration.

Mayor Buck asked how many (on average) nurses are hired by Family Health West that have just graduated from college. Ms. Randall responded that they typically hire three to four nurses that are new graduates depending on what the needs are.

Mayor Buck said it was great that nurses can graduate and still work in the valley. Ms. Randall noted that Family Health West partners with CCU and CMU to provide good experiences for nurses on different levels.

5. PUBLIC PARTICIPATION

There were no comments from the public.

6. CONSENT AGENDA

- A. MINUTES – A REQUEST TO APPROVE THE MINUTES FROM THE APRIL 19, 2016 CITY COUNCIL MEETING**

- B. RESOLUTION 2016-17 – A REQUEST TO APPROVE A RESOLUTION TRANSFERRING BUDGETED AND APPROPRIATED MONEYS FROM THE GENERAL FUND CONTINGENCY ACCOUNT TO NON-DEPARTMENTAL EXPENSES TO DEFRAY DRAINAGE FEES FOR THE CITY OF FRUITA FOR THE 2016 FISCAL YEAR**
- C. LETTER OF SUPPORT – A REQUEST TO APPROVE A LETTER OF SUPPORT FOR THE MONUMENT VIEW MONTESSORI CHARTER SCHOOL IN THE CITY OF FRUITA**

Mayor Buck opened the public hearing on the Consent Agenda. Hearing no comments from the public, she referred back to the City Council.

- **COUNCILOR KINCAID MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR BONAR SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

7. PUBLIC HEARINGS

A. CITY MANAGER MIKE BENNETT

- 1) ORDINANCE 2016-01 – SECOND READING – A REQUEST TO CONTINUE THE PUBLIC HEARING ON AN ORDINANCE AMENDING CHAPTER 17.41 OF THE FRUITA LAND USE CODE, SIGN CODE TO JUNE 7, 2016 (CONTINUED FROM THE FEBRUARY 2 AND MARCH 1, 2016 COUNCIL MEETINGS)**

City Manager Mike Bennett stated that staff was requesting to open the public hearing on Ordinance 2016-01 – Second Reading and then requesting to continue it until the June 7, 2016 Council meeting. He provided some background and update on the status of the proposed Sign Code changes.

Mr. Bennett explained that since Community Development Director Dahna Raugh was on vacation during the Council workshop session the previous week when the Sign Code changes were discussed, he was going to give the presentation from staff.

Mr. Bennett stated that the first reading on the Ordinance was held on January 5, 2016 and the second reading was originally scheduled on February 2, 2016 but was continued twice; once to March 1st and then again to May 3rd to allow more time for public comment.

Staff also had some new situations arise that made it necessary to consider a few other changes in the Sign Code.

Mr. Bennett said that originally, one of the reasons for amending the Sign Code was a Supreme Court decision that changed sign ordinances across the country for most municipalities. There was a case in Gilbert, Arizona that went all the way to the United States Supreme Court on which the

ruling was that if a City makes a decision on a sign based on the content of that sign, then this would be considered a violation of free speech rights. Staff then made changes to the language in the City of Fruita's Sign Code to be in compliance with that ruling.

The second concern was with off-premise signs, which are typically sandwich board signs that can be seen in downtown Fruita. These have never been included in the Sign Code, so they have technically never been legal, but the City hasn't had any issues with those types of signs until more and more signs started appearing that didn't necessarily have anything to do with any businesses in the downtown area. At this point in time, City staff began to receive some complaints from existing businesses about signs that were directing people to businesses that did not exist and hypothetically were in competition with the businesses that do exist downtown.

Staff then came up with a plan to allow two off-premise signs per business as long as they were within 500 feet of the business and did not block the pedestrian walkway. This would allow the majority of the signs that everyone is used to seeing in Fruita. Subsequently, staff saw an emergence of many more signs in the downtown with the advent of new businesses opening in the downtown. This created issues of having too much clutter, especially on the corner properties, as well as issues with signs blocking the pedestrian walkway.

These issues became more apparent after the downtown improvements were completed and several businesses took the opportunity to go through the Sidewalk Restaurant Permit process to create expanded fenced-in seating areas for their customers. Mr. Bennett said that while this is great to see in Fruita, there still needs to be a certain amount of space left for pedestrian walkways.

Mr. Bennett continued that Council at one point discussed the fact that the City probably needs to look into limiting the signs to two: potentially one off-premise sign at the frontage of the business as opposed to multiple, off-premise signs. Because staff has received recent feedback on new issues that have come up, staff would like the opportunity to meet with the downtown businesses to talk about some of the changes since the amendments to the Code are a little different from when staff originally talked with them at the end of December.

Mr. Bennett noted that at the Council workshop session, the idea came up of having an "Open House" in the downtown area, which staff will need to coordinate. He said added that Councilor Karisny suggested getting some wheelchairs to actually test the pedestrian walkways downtown to make sure that the five feet is adequate.

Mr. Bennett said that staff also discussed adding language that would include the fenced portions of sidewalk restaurants that are permitted by the City to include those areas as being subject to the limitations on on-premise signs and the remainder of the signs that are in the public right-of-way to be considered as off-premise signs.

Mr. Bennett said staff would be coordinating the date and time of the Open House, getting the word out very quickly and then getting feedback from the local businesses so that staff can bring that back to Council for further discussion at the May workshop session on May 24, 2016. The second reading of the Ordinance would then be on the agenda for the June 7th Council meeting.

Councilor Bonar stated that the proposed language in the revision to the Sign Code regarding temporary signs would prohibit temporary signs from blocking the five-foot wide pedestrian pathway, but currently there is nothing in the Sign Code to address this situation. He continued that in the Municipal Code, however, there is Section 12.14.050 (Sidewalk Restaurants) which does require a five-foot wide pedestrian walkway. Councilor Bonar stated that in the interim (while the City is waiting to adopt the revision to the Sign Code), the existing language in the Sidewalk Restaurant portion of the Code would be sufficient for ensuring that the pedestrian pathway remains clear.

Mr. Bennett added that in the interim, although the Sign Code does not discuss anything about off-premise signs, because it is public right-of-way, the City's Code Enforcement Officer, Mark Angelo has been and will continue to walk the downtown and when signs are blocking that pathway, he is moving them to a place where there is adequate space and then talking with those business owners. He said there have been a couple of businesses where the problem has happened more than once, so staff has had very recent discussions with those business owners, who are passing along the information to all their employees. Mr. Bennett said he did express the fact with one business owner that if the problem continues to occur, then that gives the Council the right to revoke a Sidewalk Restaurant Permit. He added that the discussion went well and he was assured that the problem would be corrected.

Mayor Buck opened the public hearing on the request to continue Ordinance 2016-01 – Second Reading - Amending the Sign Code. There were no comments from the public.

- **COUNCILOR BONAR MOVED TO CONTINUE THE SECOND READING OF ORDINANCE 2016-01 – AN ORDINANCE AMENDING CHAPTER 41, SIGN CODE OF THE FRUITA LAND USE CODE TO THE JUNE 7, 2016 CITY COUNCIL PUBLIC HEARING. COUNCILOR KREIE SECONDED THE MOTION. THERE WERE SIX YES VOTES.**
- **COUNCILOR BONAR ALSO MOVED THAT THE CITY COUNCIL RECOGNIZES THAT THE LANGUAGE IN SECTION 12.14.050 (D) OF THE FRUITA MUNICIPAL CODE (RESTRICTIONS FOR SIDEWALK RESTAURANTS) STATES THAT IN NO EVENT SHALL THE REMAINING WIDTH OF THE SIDEWALK FOR PEDESTRIAN FLOW BE LESS THAN FIVE (5) FEET AND GIVEN THIS RECOGNITION, THE COUNCIL INSTRUCTS THE CITY MANAGER TO USE WHATEVER APPROPRIATE DISCRETION AND WHATEVER MEANS NECESSARY TO ENSURE THAT THIS SECTION OF THIS MUNICIPAL CODE IS ENFORCED AND THAT THE PEDESTRIAN FLOW PATHWAY REMAINS CLEAR. COUNCILOR KINCAID SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

8. COUNCIL REPORTS AND ACTIONS

- A. APPOINTMENT, EXECUTION OF CONTRACT AND SWEARING IN OF THE FRUITA MUNICIPAL COURT JUDGE**

Judge Dan Robinson thanked the Fruita City Council for the opportunity to serve them and the community as the Municipal Judge. He said he believes the court in Fruita is a reflection of all of the City Council and Mayor because they are the ones that pass all the Ordinances to ensure the safety and wellbeing of the entire community.

Judge Robinson added that he appreciated the Council's confidence in him and invited the members to visit the court at any time because he feels it important that the Council know what the court does. He also said that the Municipal Court should be accountable to the City Council in regards to revenue, numbers of cases, and the disposition of those cases. Judge Robinson stated that open and honest communication will go a long way in the relationship between the Council and the Court.

Judge Robinson noted that there are some things that the court needs to be independent concerning decisions, sentences and how those conclusions are arrived at, but he still believes that the City needs to err on more communication (between the Court and the Council) rather than less. He pledged to do a good job for the City of Fruita.

Mayor Buck stated that she had a great conversation with Judge Robinson the previous day and she asked that staff and the City Attorney work on amending the section of the Fruita Municipal Code regarding the City Clerk's role with the Court as quickly as possible. She added that she looked forward to working with Judge Robinson.

Deputy City Clerk administered the Oath of Office to Judge Robinson.

B. APPOINTMENT OF COUNCIL LIAISON POSITIONS TO VARIOUS BOARDS AND COMMISSIONS

- **COUNCILOR BONAR MOVED TO APPROVE THE APPOINTMENTS TO THE COUNCIL LIAISON POSITIONS AS RECOMMENDED BY MAYOR BUCK AND AS PER THE ATTACHED LIST INCLUDED IN THE COUNCIL PACKET. COUNCILOR KARISNY SECONDED THE MOTION. THERE WERE SIX YES VOTES.**

C. COUNCIL REPORTS AND ACTIONS

MAYOR BUCK

Mayor Buck asked if the Council members would like to be addressed in the Council meetings with the title "Councilor" before their last names, or would they like to be addressed by their first names (with or without the title of "Councilor")?

Councilor Karisny responded that sometimes there are public hearings that are more tense than other ones, and sometimes Council or Board members would find themselves addressing each other with the title "Councilor" or "Commissioner" or something, but as he recalled from some Planning Commission meetings, none of the Board members felt offended by that; it actually went with the tone of the meeting(s). He added that he didn't really have a preference, but he wanted to at least mention that.

Mayor Buck said she supposed that when the Council room was full, she would tend to be more formal by using last names, but when things were more low-key, maybe they didn't need to be so formal.

Councilor Kincaid said he didn't feel the Fruita City Council was formal, but that he was fine with being addressed as either "Councilor Joel" or "Councilor Kincaid."

Councilor Bonar stated that when the Deputy City Clerk polls the Council, the members need to be addressed as "Councilor (last name)," but as far as discussion within the panel, he was fine with using first names.

Mayor Buck said that in regards to dialogue between the Council members, first names were good because it shows that the Board members have a closer relationship and are not pretentious.

COUNCILOR BRACKETT

Councilor Brackett noted that the Parks and Recreation Board meeting would be held the coming Thursday and he would have a report about it at the next Council meeting.

COUNCILOR KREIE

Councilor Kreie reported that he attended the Associated Governments of Northwestern Colorado (AGNC) meeting the previous week and there were some good presentations, one of which was from Colorado Parks and Wildlife, who is installing a new shooting range in Palisade. He said it sounds like the facility will be world-class if their vision is accomplished as hoped and will attract people from all over.

Councilor Kreie continued that there was also a gentleman from the Governor's Office at the meeting educating on the new Water Plan, which is not intended to be regulatory, but rather a guidance document that lays out the state's values, visions and structure for different groups, as well as how to achieve getting projects funded and started. He said he had some brochures on the Water Plan if any of the Council members wanted a copy.

COUNCILOR HARVEY

Councilor Harvey noted that the Arts and Culture Board meeting would be held the following Wednesday and he hadn't yet had an opportunity to go to the Riverfront Commission meeting, but that he is looking forward to doing that in a couple of weeks to introduce himself and get caught up with the issues of the Board.

COUNCILOR KARISNY

Councilor Karisny reported that he attended the State Demographer's presentation and that he obtained a lot of interesting facts from the two-hour presentation that included over 70 PowerPoint slides. Some of the highlights of these facts include:

- Colorado was the second fastest growing state in the country during years 2014 – 2015
- Colorado grew by 1.9%, second only to North Dakota
- Mesa County grew in 2015 by 456 people (0.3%), which is essentially flat due to migration and natural growth. The State Demographer felt this was pretty positive because there was not a decrease in growth.
- Between 2010 and 2014, Fruita grew by 136 people (0.2%)
- People in Colorado are getting older; the greatest migration that came into the Grand Valley was during the 1970s and all those people who stayed are now retired
- The Grand Valley is one of the few areas in the state that is actually attracting people over the age of 65
- Between 2015 and 2030, the population is projected to double
- The majority of people moving to Colorado are from California, Texas, Arizona
- The majority of people moving out of Colorado are going to Texas, Nebraska, Arizona and Illinois
- The State Demographer spoke about how the migrations affect the economy in things like agriculture, management, education, housing services, government (including schools and other entities), which are all increasing.
- Manufacturing, professional business services and the energy sector are all decreasing in Colorado. The State Demographer said that this news isn't all bad; Colorado is at about 97% of what peak incomes were. She also addressed the fact that since the Grand Valley experiences boom and bust, the peak income would be an artificial level to try to reach.
- The mean average income in Mesa County is about 50,000
- The mean average income for Colorado is about 60,000
- The cost of living in the Grand Valley is 5% – 10% below the state average

Councilor Karisny stated that the State Demographer indicated that one growth area includes services for retirees and that tourism is probably not going to grow any more than what it currently is. The representative from the Visitor Convention Bureau spent about five minutes scolding her on that statement. The VCB representative stated that there are 127 tour buses of Asian tourists coming to the valley in June through October and also gave other examples of healthy tourism in the Grand Valley.

Councilor Karisny said that one of the things that he thought was interesting was that the State Demographer asked if anyone at the presentation was from Fruita because the Front Range has been hearing a lot of things about Fruita.

Councilor Karisny continued that the State Demographer was talking about “generation X,” which is the group that will replace all the retired people and that there is kind of a shortage of highly skilled generation X people, so there will be competition for employment and that this would happen relatively soon. He added that he had heard that School District 51 is already experiencing this to some degree.

Councilor Karisny said that the State Demographer's made the point that people who are ages 35 to 50 look at communities and their schools and that she heard that Fruita Monument High School has the ProStart Program, of which there are only 37 total in the state.

Councilor Karisny noted that the Council had talked about the possibility of borrowing some wheelchairs to get a sense of what that feels like in downtown Fruita, so he was trying to get some wheelchairs together.

Mayor Buck requested that Councilor Karisny also borrow a walker that the Council could try to see how well those work on the downtown sidewalks.

COUNCILOR BONAR

Councilor Bonar reported that the Historic Preservation Board met the previous night. Beginning in June, the meeting time will change from 5:30 pm to 6:30 pm to make it more convenient for everyone to attend. The Board continues to plan for the History Fair, which will be held on Saturday, May 21st from 10:00 am to 3:00 pm in the Council Chambers and the hallway outside the room.

Councilor Bonar continued that the baggage cart has been moved from the former rail car location to the corner next to the fire station. The fire station is the previous location of the terminal of the Fruita Interurban Railway. The Historic Preservation Board would like to put an interpretive sign up (similar to the ones downtown) that would have a picture of the old Interurban terminal and an explanation of the history of it. The estimated cost of the sign is about \$800. Councilor Bonar noted that the signs that were put up downtown were paid for with money from the Main Street Program grant, in which Fruita is no longer participating. Denise Hight will be looking for grants to apply for, but the Historic Preservation Board would like to know if the City could help with the funding for that interpretive sign, either to pay for it, help find grants or give a match contribution.

Councilor Kincaid said he thought the cart looks great in the new location and he is 100% behind helping the Historic Preservation Board get the sign put up because it would add to the continuity of what the City has done downtown.

Mayor Buck said if staff could find a grant, it would be a great way to start. Councilor Kincaid suggested a matching grant.

Councilor Harvey asked if there were other locations that the Historic Preservation Board would like to put up signs. Councilor Bonar responded that when the City does the renovations to Reed Park, it would be nice to put an interpretive sign up there as well because that was the location of the old Fruita Union High School. He suggested that the cost for that sign be included in the budget for the Reed Park remodel project.

MAYOR BUCK

Mayor Buck asked if any of the Council members were going to the Tourism Office meeting on Friday, May 6th at Two Rivers Convention Center. Councilor Kincaid said he would be attending (along with Mayor Buck).

Mayor Buck also noted that there was a Parks and Wildlife Community Dinner to be held in conjunction with the Parks and Wildlife Commission meeting in Grand Junction on May 12th at

6:00 p.m. She said she had a schedule conflict and would not be able to attend and asked if anybody else from the City Council could attend. Councilor Bonar asked Mayor Buck to forward him the information about the event.

Mayor Buck continued that the Grand Junction Economic Partnership's (GJEP's) Western Colorado Economic Summit was coming up on June 1st and in the past, when GJEP does their annual meeting, it has been a luncheon with a keynote speaker. This year, GJEP will do a full day's worth of economic presentations from speakers and that she planned on attending as much of it as she could. Mayor Buck suggested that some of the other Council members attend at least part of the Summit and that the agenda could be found online.

Mayor Buck stated that the Jump Start Colorado program has been very successful for Mesa County. It has been estimated that up to now, almost 200 jobs have been created through the Jump Start process. It has not been just new companies, it's also companies that are existing that are branching out.

Mayor Buck said that a couple of GJEP Board members are involved in the airport manager selection process and they are very excited about the candidate from Durango because they feel he is the person that could turn the airport around since he has done some pretty phenomenal things in Durango.

Mayor Buck stated that she would be attending the Recreation Advisory Council (RAC) meeting and that it would be an interesting thing to be a part of because there is a Mesa County Commissioner who is on the Board that has represented the Grand Valley very well in regards to outdoor recreation. She said that the Northwest Regional group has been dealing with issues of horse herds and grouse, which she believes falls under recreation.

Mayor Buck noted that there would be two meetings: one will be in Craig, CO and the next one would be held in December in Grand Junction. She said she hopes to pack the room with supportive outdoor enthusiasts.

Mayor Buck said that she has heard Fruita mentioned by the State Director of the Bureau of Land Management; they are saying Fruita is doing some amazing, innovative things. She said it was great to see that recognition.

COUNCILOR KINCAID

Councilor Kincaid stated that the Fruita Tourism Advisory Council meeting was cancelled due to lack of a quorum, but there is an e-mail vote process among the board members to finalize the moving of the tourism website over to Aha Consulting, Inc. \$3,000 out of the tourism budget was approved to accomplish this and the website will be much easier to maintain and manage. Councilor Kincaid noted that there will still be enough money in the budget for Cobb & Associates to do the content that is necessary to keep the website fresh and updated.

Councilor Kincaid asked Human Resources Director Odette Brach if there was anything else she wanted to add. Mrs. Brach said she would address that when she does her Marketing and Promotion presentation (included later on the current agenda).

Councilor Kincaid moved to the podium to place some logo concepts on the overhead projector. He began with a review of the logo process, which was started in 2015 when the City had a “contest” to revise the City’s logo. It was decided at that time to turn it over to students at the Western Colorado Community College (WCCC) to see if they could come up with some logo ideas for the City. There have been many rounds of revisions of submittals by the students and Councilor Kincaid said he wanted the Council to come to a decision on whether or not they want to approve one of three current logo options. Logo option “A” would be to keep the existing City of Fruita Logo (with the dinosaur). Option “B” was to choose from what the students came up with from the WCCC and Option “C” was a combination of a logo with a Gotham font, which would cost the City about \$120 to purchase the license to use the font.

Councilor Kincaid continued that the Council also needed to discuss the \$500 stipend that was mentioned initially (during the “contest”) if a winning logo was chosen by the City. He said that because the process has involved different parties, the Council needed to decide if the stipend was still something that the City should offer, and if so, what that action would look like.

Councilor Kincaid stated that he and City Manager Mike Bennett have been very involved with the students at WCCC and he wanted to go on record saying that the students had gone above and beyond to do a fabulous job. Councilor Kincaid noted that the instructor (Josh Meuwly) at the school was very pleased with the process that the students went through and he hoped to get other similar class projects next semester where the students could create a dozen or so interchangeable icons that could go into the middle of either the gear or some part of the logo. The students would then present the icons to the City Council, who would then vote on what they like. Mr. Meuwly also expressed that he would be very interested in any other digital design projects that the City (or its Boards and Commissions) may have in the future for his students because it gives them real world experience.

Councilor Kincaid stated that his opinion is that it is time for a logo update, so something needs to be done. He recalled that initial ideas included characteristics like “fun, funky, fresh and unique” to describe Fruita. He said that in regards to Option B, he thought it was more refined and corporate and not as fun as Option C. Councilor Kincaid said he liked Option C because the text for Fruita, Colorado is very readable, but the “F” in the gear is a little different and more unique.

Mayor Buck thanked Councilor Kincaid for all the time he put in on the logo project, because it ended up being quite time consuming for him. She asked if any other Council members wanted to weigh in on the logo options.

Councilor Brackett said that in regards to Option B, the vision for the future and respecting the past, the red “C” represents the colors of Colorado and he liked the simplicity of it while having the diversity of putting different icons in the center. He added that it could transverse from year to year.

Councilor Kreie said that there has been a huge trend of using the Colorado logo over the last couple of years in everything from clothing to handicrafts. He said he thinks that the Option B logo is very sharp, but he was concerned that the trend of using the Colorado logo will fade away faster than everyone expects it to. He added that Option C would stand the test of time and if he had to make a choice, he would pick that one.

Councilor Harvey agreed that Option C was the best option. He said he liked Option B, but he thought people would see it and think of Colorado rather than Fruita specifically. He added that it still could be a cool t-shirt design that would probably sell very well.

Councilor Kreie asked for confirmation that the student who designed Option B requested that if it wasn't used by the City, that he would be allowed to keep the rights to it. Councilor Kincaid said the student did want to keep the rights to it because they said it was considered intellectual property rights, but he searched on Google and found several images that are already using it.

Councilor Karisny acknowledged that the logo process used by the City was a great idea with using the students and giving them the opportunity for a real life project. He commended Councilor Kincaid for corralling the whole issue, presenting the options and communicating with everyone.

Councilor Karisny said that when the State of Colorado did their logo, they were thinking about using the "C" also, but in their study, they found that only 18% of people polled thought that the "C" stood for Colorado. The majority of those who participated in the study thought the "C" stood for Chicago and other cities or states in the nation.

Councilor Karisny said that Option C seems to be the most simple and easiest to use. He added that he was reluctant to offer any further comments.

Councilor Bonar said that in regards to the symbol in Option B, his concern was that people were already using something that looks similar to it. It is also similar to the Colorado logo and Councilor Bonar said he didn't feel it really stood out as representing Fruita, but something that was vaguely Colorado-related. He added that Option C was probably the one that would stand as a unique Fruita symbol for quite some time, so that was his choice.

Councilor Kreie noted that in the future other things besides the "F" could be placed in the middle of the gear depending on the use of the logo.

Mayor Buck agreed that Option B didn't stand out as a logo.

Councilor Kreie suggested that if the City didn't use Option B, then maybe staff could give the students some contacts of places that would like to make t-shirts or other items using it.

- **COUNCILOR KINCAID MOVED TO APPROVE LOGO DESIGN "C" FOR THE NEW CITY OF FRUITA LOGO. COUNCILOR BONAR SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES. COUNCILOR BRACKETT VOTED NO.**

Councilor Kreie noted that when he was running for City Council, he had someone contact him that said that updating the City of Fruita logo was a waste of time. The person also thought that the City would have to spend too much money replacing all the items that have the old logo on them. Councilor Kreie asked if the City could use the old logos until they are gone before ordering new items with the new logo on them.

Councilor Kincaid responded that the City does have a few new vehicles that need to be lettered, but the City Manager had decided to hold off on doing that because he felt the Council was really close to approving something. He continued that the cost to letter the new vehicles will be the same regardless of which logo is used.

Councilor Kincaid continued that he didn't think all the City vehicles should be re-lettered. He said that the new logo could easily be placed on the City's website by staff and that he would like to see the tourism website use the logo as well because they currently have a completely different one than the current City one. He said the digital logo switches would not cost anything to roll out.

Councilor Kincaid said he didn't think the new logo would really cost anything additional to roll out because the process would be a gradual thing where as items need to be replaced, the new logo is implemented at that time and not before.

City Manager Mike Bennett concurred and said that in some instances, the City actually may save a little money depending on the use because the old logo had a bigger variety of colors compared to the new one.

Councilor Kincaid then discussed the original \$500 stipend that was offered by the City. He asked the City Manager where the money was coming from and if it actually was in the budget. Mr. Bennett responded that he recalled that it was in last year's budget for the City Manager, but it was not included in the budget for 2016 because by then, the City started working on it with the students as a class project. He continued that the instructor at WCCC stated that they could not receive the stipend as a school, but there probably were still a few options that staff and the Council could consider. One option would be that the City Manager's Economic Development line item in this year's budget could fund the stipend, or staff could look at a couple other areas in the budget.

Councilor Kincaid said that in talking with the instructor at WCCC, the school can't take money at all and if a student is working on a project as a class project, they can't take the money either because of software licensing restrictions. He continued that there were students that worked outside of the classroom on the project at the end of the semester on their own time; two of the students said that they probably put in an hour or two of their own time, but one student said he put in probably a total of about 100 hours (of class time and his own time). Councilor Kincaid said that this student is very particular with detail, so it takes him a lot longer.

Councilor Kincaid continued that the "F" in the gear logo was actually created by a Colorado Mesa University student for the Downtown Advisory Board, so he wondered if the \$500 stipend should be split up or not given at all because all the different entities helped the City get to a conclusion on the logo. He said he would personally like to see the \$500 split up, but wanted feedback on what would be a proper way to do that.

Councilor Karisny asked how complicated would it get with the fact that the students at CMU were using the school's software to create the idea and asked who actually owns the idea of the "F" in the gear.

Councilor Kincaid responded that the student that created the "F" in the gear gave the City full rights to use if for whatever it wanted, as far as he knew.

Councilor Karisny asked how the student created the logo. Councilor Harvey responded that the student created it as part of an internship, but he wasn't sure exactly how that worked. He confirmed that the student gave the Downtown Advisory Board full rights to the logo concept.

Councilor Karisny said he was asking because Councilor Kincaid had stated that the schools or students couldn't accept any money because of software licensing rights.

Councilor Kincaid confirmed that the instructor at WCCC stated that a college student cannot compete with local business, but now that the project was completed as a class assignment, the students could now go out and solicit business work because they already fulfilled the educational side of it. He continued that the news had already reported that the school could get a \$500 stipend, but the instructor at WCCC explained to them that this was not accurate.

Councilor Kincaid said he wanted to go on record to say that the instructor has made this clear from the start; that the school cannot take any money. If the students are working on their own time, however, then that is a different scenario and they can still work on commercial projects.

Councilor Karisny asked Councilor Kincaid if he felt comfortable that the students could be awarded some stipend without it being an issue.

Councilor Karisny responded that he felt comfortable after his conversation with the WCCC instructor because he read through the whole software license agreement.

Councilor Bonar said that the two students that were a part of the end result of the long process both put in a great deal of work in class and also outside of class on their own, but the City did not end up using the product that either of them produced. He added that the students did, however, help the Council make a lot of choices, so their help should be recognized.

Councilor Bonar continued that the actual portion that the City is going to use is now the property of the Downtown Advisory Board, so in trying to cover the bases for everybody, his thought was that of the \$500, the Council could give \$200 to the Downtown Advisory Board and \$150 each to the two students for helping the Council get to the point where it chose the Downtown Advisory Board's logo.

Mayor Buck said she thought the \$200 should go to the person who designed the "F" in the gear logo, not the Downtown Advisory Board.

Councilor Bonar said it would be up to the Downtown Advisory Board to decide what to do with the money.

Mayor Buck said she disagreed.

Councilor Harvey said he didn't believe the Downtown Advisory Board was interested in collecting the \$500 to begin with.

City Manager Mike Bennett commented that Fruita's Advisory Boards are the arms of the City and they hold budgets, per say, although they may have projects they work on. He said he didn't think the City should write a check to the Downtown Advisory Board.

Councilor Kreie added that the City should give credit to the student who created the "F" in the gear logo.

Councilor Harvey said he thought the City could probably contact the student, but he didn't remember if it was an internship or a class project or something else. He said he didn't know the legalities of that and if the student could accept money for it or not.

Mayor Buck stated that the \$500 stipend idea came after the "F" in the gear was created and before the City went into an arrangement with the students, so she wasn't even sure why the stipend was an issue because it was supposed to be for the initial public process, for which the City did receive several submissions although none of those were chosen. She noted that the "F" in the gear was also submitted to the City. She said she understood the back story, but she was kind of confused how the City got to the point it did with the money part of it.

Councilor Kincaid said that he and the City Manager went over the history of the process with the students and at that point, it was discussed that it started as a contest and that the City was offering a stipend if a logo was chosen. He continued that this was when the WCCC Instructor explained that the school could not accept any money.

Councilor Bonar said that it seems that at the point that the "contest" was over and the City chose none of those submissions, the contest should have been null and void and the \$500 should be off the table and when the students were brought in, that was a whole new project because the process with the public did not result in the City finding a selection. Councilor Bonar added that the students should be recognized for their help.

Mayor Buck said she would likely support whatever direction Councilor Kincaid might have because she really wasn't a part of the whole back story.

Councilor Brackett said in looking at the efforts and contributions of the students, he thought it was important to build and maintain a relationship with them, so there should be recognition, but he didn't agree with giving them financial compensation. He suggested that the students and the program at the school be officially recognized by the City Council, as well as the Downtown Advisory Board for helping the Council to be able to come to a conclusion.

- **COUNCILOR KINCAID MOVED TO APPROVE PAYING OUT THE \$500 STIPEND BY SPLITTING IT 50% WITH THE STUDENT FROM COLORADO MESA UNIVERSITY THAT CREATED THE "F" IN THE GEAR AND THE**

OTHER 50% GOING TO DAX, THE WCCC STUDENT THAT HELPED CREATE THE LOGO. COUNCILOR BONAR SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.

Councilor Karisny noted that logos are sometimes copyrighted; the State of Colorado's logo is copyrighted and his assumption was that the "F" in the gear would be copyrighted, but municipalities may have some rights under some law, that people can't just use the logo on their own legally.

Mr. Bennett responded that some municipalities do a copyright or a trademark on their logo, and that this was something that staff could definitely look into to see what steps need to be taken to make sure that the City has what it needs in regards to sole rights to it to a certain degree.

Councilor Kincaid said he didn't think it was a copyright issue because it was paid for with public money. He said that the Colorado flag logo is not copyrighted, nor are the font on license plates and because they are paid for with tax dollars, it's open for anybody in the public to use.

Mr. Bennett said that there is a nice aspect of Colorado allowing reiterations of the state's logo; it's been a good way to advertise the state and that it would be awesome to see Fruita's local businesses use the gear in their own way to spread the City's message, so he wouldn't want to do anything that restricts that.

9. ADMINISTRATIVE AGENDA

A. COMMUNITY DEVELOPMENT DIRECTOR DAHNA RAUGH

- 1) ORDINANCE 2016-06 – FIRST READING – AN INTRODUCTION OF AN ORDINANCE AMENDING SECTION 17.07.070 (H) OF THE FRUITA LAND USE CODE OF THE FRUITA MUNICIPAL CODE CONCERNING FENCES FOR PUBLICATION OF PUBLIC HEARING ON JUNE 7, 2016**

Community Development Director Dahna Raugh stated that at the April 5, 2016 City Council meeting, the Council approved changes to Chapter 7 of the Land Use Code, but specifically set aside the section regarding fences because there were several issues that needed further study.

Mrs. Raugh continued that based on the City Council's discussion, the regulations for fences have been amended to hopefully resolve the Council's concerns. The two main changes are paragraphs 11 and 12. Paragraph 11 was added to allow fences in the front yards of property fronting on major arterials as long as the fences do not violate the clear sight triangle for traffic.

Paragraph 12 was added to make it clear that staff decisions regarding fences can be appealed to the City Council.

Mrs. Raugh noted that there were also some changes to other paragraphs of this Section of the Code that clarify the requirements. She said that she hoped that the changes that have been provided

resolve all the concerns regarding fences, also noting that this was the First Reading of the Ordinance, so there would be time to make changes to the Ordinance if the Council felt any were necessary.

- **COUNCILOR BONAR MOVED TO PUBLISH A SYNOPSIS OF ORDINANCE 2016-06 – FIRST READING – AN ORDINANCE OF THE FRUITA CITY COUNCIL APPROVING AMENDMENTS TO SECTION 17.07.070(H), FENCES, OF THE FRUITA LAND USE CODE FOR THE CITY COUNCIL PUBLIC HEARING ON JUNE 7, 2016. COUNCILOR HARVEY SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

B. CITY CLERK/FINANCE DIRECTOR MARGARET SELL

1) PRESENTATION AND DISCUSSION OF THE 2015 FINANCIAL STATEMENTS AND OTHER RELEVANT INFORMATION

City Clerk/Finance Director Margaret Sell stated that the auditors were at the City of Fruita Administration Department the previous week and completed their field work, so she was presenting new financial statements. She added that the review of last year's financial statements will help the Council to adopt the budget for next year as well as the City's goals for the next two years.

Mrs. Sell said that the Council packet included a Management's Discussion and Analysis (MDNA), the actual financial statements, and the notes to the financial statements, which include an explanation of the various numbers contained in the financial statements. She said she wanted to cover the financial highlights, but there is a whole lot more information than that, so if the Council had any questions, they should let her know.

Mrs. Sell also noted that the auditors will give the Council a formal presentation and audit findings at the June 21, 2016 City Council meeting, which is when the formal adoption would occur.

Mrs. Sell covered the Financial Highlights listed in the MDNA. She then reviewed the City's net position, which increased from the previous year by about \$1 million in all funds combined.

Mrs. Sell's presentation of the financial statements also included a government-wide financial analysis, financial analysis of the City's funds, General Fund budgetary highlights, capital assets and debt administration and economic factors and next year's budget and rates.

Councilor Kreie said that he heard that there is a lag in time for the City to receive severance tax revenues. Mrs. Sell responded that the taxes are due in either October or December and the City receives the revenues the following August. She added that she anticipated that the severance taxes for this year will decline with the declines in the oil and gas industry.

Mr. Bennett said he thought the budget included approximately \$150,000 for severance taxes for this year, which is very conservative.

Mrs. Sell stated that in a nutshell, 2015 was not the best year, but the City survived it and she thinks the City is a little bit better off than was budgeted, but a lot of that has to do with timing of capital projects. She continued that there are a number of needs in the City, and in going forward into the 2017 Budget, that will be obvious. Mrs. Sell said the City needs to look at ways to fund capital needs in the future and there will be competing needs for the scarce resources that the City has, which is always what makes the budget difficult. She said that the City's departments are working well together to determine the City's priorities.

Councilor Kincaid asked if the Priority Based Budgeting process would make a big difference with next year's budget.

Mrs. Sell responded that she thinks it will force everyone to look more at the priorities and to let loose of some of the things that are probably lower on the priority list.

Councilor Kincaid asked if this process will be put to use for the 2017 Budget. Mrs. Sell said that this was staff's hope. She added that it is a three-year grant program that the City has, so this is the beginning stage and hopefully as the City goes through it in the next three years, the process will become more refined and helpful in making good decisions.

Mayor Buck encouraged anyone who had any questions to get with Mrs. Sell because she can explain things very well. She added that she herself met with the auditors, who as usual, said that Mrs. Sell has done a great job; there weren't even any adjustments that had to be made.

(Questions concerning any of the information provided in the report or requests for additional financial information should be addressed to the Office of the Finance Director, 325 E. Aspen Ave., Ste. 155, Fruita, CO 81521).

C. HUMAN RESOURCES DIRECTOR ODETTE BRACH

1) HUMAN RESOURCES AND MARKETING AND PROMOTION UPDATE

Human Resources Director Odette Brach stated that the Marketing and Promotion Fund is funded by a 3% lodging tax. 20% of Mrs. Brach's salary comes out of the Marketing and Promotion Fund.

In past years, the City has allocated \$61,000 to a marketing firm that the City has used for about 12 years (Cobb & Associates). In late 2014, the City did a Request for Proposal process for marketing firms. Two proposals were received and at that time, the City decided to stay with Cobb & Associates. The contract was for two years with an option for two following years, which means that Cobb & Associate's contract will come up for renewal at the end of this year.

Mrs. Brach continued that over the past two years, Cobb & Associates has experienced several personnel changes, which resulted in the City of Fruita receiving a new representative from the firm three separate times. Over this time period, Mrs. Brach said that the marketing firm's performance for the City diminished greatly, which was recognized during the budgeting process in 2015, therefore the \$61,000 allocation was reduced to \$40,000 to do Fruita's marketing and promotion for

the things they have been good at such as print advertising of mountain biking. The City reserved the other \$20,000 for special projects relating to tourism.

One of the special projects approved by the Fruita Tourism Advisory Council includes migration of the Mike the Headless Chicken website over to the Aha Consulting format, which is the same updated format for the City's website at www.fruita.org. Another project is to (hopefully) migrate the tourism website over to the same platform as well.

Mrs. Brach continued that other projects that the extra \$20,000 was used for include *A Day in the Life of the Grand Valley* video, which was produced by the Grand Junction Economic Partnership (GJEP), sponsorship for Rumble at 18 Road, new and improved Fruita brochure maps and tear-off maps.

The Cobb & Associates two year contract will expire at the end of 2016 and the Tourism Advisory Council will have a decision made prior to that as to what direction they want to take in regards to renewing the contract.

Mrs. Brach stated that currently, Cobb & Associates is working on some projects for the City of Fruita. They are starting a #gofruita campaign to encourage tourists and locals to post photos using instagram. They are also advertising in print in Mountain Flyer Magazine, Outdoor Elevation and the Daily Sentinel and in digital on the Pinkbike website (they did a 15-second video that showcases Fruita and mountain biking) and social media posts for the tourism and Mike the Headless Chicken web pages.

The latest project is the I-70 billboard update. Cobb & Associates recently presented to the Tourism Advisory Council two mock ups for the new billboard, which Mrs. Brach displayed on the overhead projector for the City Council. The first mock up had a mountain biking theme and the second one (which is the one that the Tourism Advisory Council liked) featured Max from Over the Edge and Lola, a dog that the Fruita Police Department found and got adopted out. The board recommended adding the #gofruita and to the second mock up for the billboard.

Mayor Buck stated that she likes dogs; she has dogs, but she does not take her dog everywhere and that it is so frustrating to be cruising down a path on a bike and have a dog run right toward your wheels, which she says happens on the trails all the time. She said she was afraid that the second photo promotes taking dogs on biking trails, which she does not care for.

Councilor Kincaid said that in his opinion, when you look at all of the photos that the City has, the photo that Mayor Buck was referring to shows the river in the background, there are rocks, a dog and a mountain biker, so there are a lot of different activities in that photo compared to the other design and a lot of the other photos, which are only mountain biking photos.

Mayor Buck said she didn't want Fruita to be another Aspen where everybody takes their dog everywhere.

Councilor Bonar said in his opinion, in the photo, Max was enjoying the view and the dog could care less.

Councilor Karisny said it he thought it would be hard to pick out all that detail while driving on the interstate.

Mr. Bennett said he didn't know what the process was last time for the I-70 billboard, so he asked the Council if they wanted to vote on what goes on the billboard or did they want the Tourism Advisory Council to make the decision?

Mayor Buck said she would like to see the recommendation for the billboard before money is spent on it and it goes up because she would at least like to know what's going up. She added that she wouldn't necessarily change it because she respects what the Tourism Advisory Council does.

Councilor Kincaid said he would include that in his report to the City Council on another agenda under Council Reports and Actions.

Mayor Buck said that someone asked her why Fruita can't outbid Moab for their billboard and asked if that was an option. Councilor Kincaid said that as long as Moab has that billboard, they have the first right to use it and they have kept it for years.

Councilor Kreie asked if there was a billboard close to Moab that Fruita could use for advertising. Councilor Kincaid said that there are some, but what the Tourism Advisory Council has found in the past is that most billboards like those cost about \$1,200 per month. He noted that this would take up \$14,000 of the Tourism's annual budget for a billboard that has been tried in the past and didn't really generate any traffic.

Mrs. Brach stated that the City pays \$400 per year for its billboard on I-70.

Mr. Bennett said that this same conversation came up the previous Thursday at the Tourism Advisory Council meeting regarding Moab and there was the same feedback from Cobb & Associates confirming what Councilor Kincaid had just said. The firm also suggested tracking visitors that Fruita receives because there could be potential for lower cost billboards in some other areas, although no concrete decisions have been made. The firm said that they recently looked at the Moab area also, and it is very difficult to find an existing one to rent that is not very high priced.

Councilor Harvey asked if Green River might be a good place for a billboard advertising Fruita. Mrs. Brach responded that there is difficulty finding a billboard all along I-70 and that there weren't very many available as she understood it.

Councilor Kincaid pointed out that according to the Google analytics for the tourism website traffic, there's very little coming from Utah and that more website traffic comes from Texas and California than from Utah. He said there is also a lot of traffic from Denver and the Front Range. He said if the City were going to look for another billboard, he would prefer to look east rather than west because it would be a smarter way to spend the money.

Mrs. Brach stated that in regards to the Co-Op grain elevator mountain bike banner that fell down, staff has received a lot of feedback and comments from citizens about really missing the banner. She said she received a quote of \$13,000 from Bud Signs to replace the banner. There was a three

year warranty on the banner, but it fell down after the warranty period was over. Mrs. Brach said the person who originally created and installed the banner (Bob Caldwell) is no longer in business, however he did look at the existing brackets on the grain elevator and he believes that some of them are still salvageable. She added that staff is working with Mr. Caldwell and Bud Signs to see what can be re-used and what it would cost by doing that and that she would keep the Council updated on the progress.

Mayor Buck requested that staff push to get the matter resolved as soon as possible; adding that she received a lot of feedback on it at the Fat Tire Festival and from others as well.

Mrs. Brach said she would try to expedite a resolution.

Councilor Kreie asked how the City was going to make sure that a new banner less than 10 years old wouldn't fall down as well.

Councilor Kincaid responded that most signs have a light color-fastness of 18 to 36 months because they fade in the sun, although the banner may last 10 years. He said this was the problem with the I-70 banner; it's four years old and has faded a lot.

Councilor Kreie asked how long the banner was up before it fell. Mrs. Brach responded that the banner was installed in 2009 and lasted until just recently.

Mr. Bennett stated that he thought Odette did a good job tracking down Bob Caldwell. This is when staff learned that there was a three-year warranty on the banner and Bob's company no longer exists, but what is nice about it is that he is coordinating with Bud Signs and really is the only local group that can install a banner. There is another company in Salt Lake City that staff can look into as well, but Bob is trying to use the old usable parts to get the \$13,000 quote reduced. Mr. Bennett said this is why it is taking so long to replace.

Mr. Bennett added that the Tourism Advisory Board discussed whether new photos should be considered for the grain elevator, but the Board was very interested in finding the same image that was originally used for the banner that fell down. Councilor Kincaid agreed that the original photo was the one that everyone had come to know and remember, so the City really shouldn't try something that might not work.

Mayor Buck asked if the expense for replacing the banner from here on out would always be \$13,000. Mrs. Brach stated that initially, the idea was that the City would replace the banner every three years. She said nobody noticed when one corner came loose and if the City would have caught it at that time, the banner probably could have been repaired or at least someone could have prolonged it or potentially stopped it from falling down. Mrs. Brach noted that the life cycle of the banner is supposed to be approximately three years. She said the cost of replacement in the future should not be \$13,000 because hopefully the brackets would be intact.

Mayor Buck asked what the cost of a banner was without the brackets. Mrs. Brach said the cost was between \$3,000 and \$5,000.

Councilor Bonar said this was what he remembered from the original discussion was that there would be a large amount of money to get the permanent frame(s) up and then every few years, for \$3,000 or \$4,000, the City could put a new banner on that frame.

Mrs. Brach said that a big portion of the expense is hiring the people and the crane to install the banner. She said this is why she thought it would be cost effective to have the people from Salt Lake City to come here and hire people to install it.

Councilor Kincaid asked if staff looked at any companies in Denver because there are companies there that do these types of projects all the time.

Mrs. Brach said that all she knew was that the banner material was the same kind that is used on the side of semi trucks, so the City thought that they would be the most durable.

Councilor Kincaid asked Mrs. Brach if she has talked to Colorado West Outdoor Advertising (CWOA). Mrs. Brach said she has not. Councilor Kincaid said CWOA does all the billboards and his firm did one that was 12' x 24', for which the printing of the vinyl was only \$450. He continued that CWOA installs billboards all the time, so he was sure that they would have resources for other outdoor advertising because they do the billboards that are on Highway 340 by downtown that are up on huge pole signs. Councilor Kincaid said CWOA might be able to do the large-type banners more so than Bud Signs would.

Mrs. Brach said she would look into it.

Mrs. Brach said she would contact CWOA and that she went with Bud Signs because they did the dinosaur banner.

Mrs. Brach continued that she and the City Manager were approached by Mark Bowman of the Visitor's Convention Bureau (VCB) and the VCB put in a proposal to host the 2017 Governor's Conference in Grand Junction in June. The VCB asked Fruita to partner with Palisade and the VCB for the event. The biggest thing the VCB wants help with is the kick-off reception including a dinner the first night, the cost of which would be approximately \$15,000. The VCB requested that Palisade contribute \$2,500 and that Fruita contribute \$2,500 and a letter of support for the proposal to apply for the award for the Governor's Conference.

Mrs. Brach noted that she attended the Governor's Conference in 2006 in Keystone, but a representative of Fruita has not attended once since except for the one that was held in Grand Junction in 2009. She said it would be nice to get the Conference here to showcase the Grand Valley.

Mrs. Brach stated that another of her responsibilities includes the City's Information Technology (IT). The City of Fruita has contracted with ProVelocity to provide IT services since 2009 and their scope of work includes the City's telephones, internet, computers (including replacements), servers and infrastructure and they also provide help desk support for City employees. Mrs. Brach stated that there was a slight increase to service costs this year and the overall budget for IT is \$136,850.

Mrs. Brach stated that she is also responsible for the Human Resources Department for the City. She said 80% of her time is spent on HR. In 2015, new and improved options were added to the City's suite of benefits that went into effect in January of 2016. The City has a new dental provider (Delta Dental) and Mrs. Brach said she thinks the City's employees overall are pretty happy with that. The City also added voluntary vision insurance and participation is good in the program.

Mrs. Brach stated that staff continues to look for benefits to add to the City's benefit package because that is the number one recruiting tool for Fruita.

Mrs. Brach noted that in addition, a monthly pass to the Fruita Community Center is offered to all City employees and City Council at no cost. This is a pilot program that will run until the end of 2016, at which time it will be re-evaluated during the budget process.

Mrs. Brach said that compensation continues to be a challenge given the City of Fruita's budget. She said that the City still remains at about 10% on average below market with local municipalities and companies that the City competes with for talent.

In early 2016 in lieu of pay increases, full time employees (excluding Department Directors) received a \$500 bonus and some part time staff received a \$250 bonus.

Mrs. Brach said the other thing happening in Human Resources is the Affordable Care Act, which continues to be a challenge. 2016 was the first year that the City had to complete 1095-Cs, which are similar to W-2s. 1095-Cs provide evidence to the Internal Revenue Service whether or not an employee has health insurance coverage. Mrs. Brach said she continues to look for ways to stay abreast of the changes and requirements for the Affordable Care Act. She said it will continue to be a challenge going forward because it is ever-changing.

This concluded Mrs. Brach's presentation.

10. CITY MANAGER'S REPORT

Mayor Buck said that the City Manager sent an e-mail regarding meeting with Governor Hickenlooper on Sunday, May 15th. She said that she would be there and asked if any of the other Council members would be also; noting that the Council would have some special time with the Governor.

City Manager Mike Bennett explained that the full day's schedule hadn't been completely locked down yet, but he met with Kristi Pollard of the Grand Junction Economic Partnership (GJEP) the previous day, who is coordinating with the Outdoor Recreation Coalition and the Governor's Office for the visit on May 15th. He said that the reception at the Avalon is open to anybody, but it would be great if most of the City Council could be there as well. Mr. Bennett said that RSVPs were required and staff would post the event on its calendar.

Mr. Bennett explained that the Governor is on a tour for his "16 in 2016" Trails Initiative throughout Colorado. Part of that tour includes the Governor riding a Colorado made bike on portions of or near proposed trails. Mr. Bennett said that the Governor would be going with a

specific group to do some riding near where the proposed "Plunge" trail will be and then he would mainly be doing a ride on the Riverfront Trail.

Mr. Bennett said that originally, the plan was for the Governor to ride a stretch from Los Colonias Park to the Lunch Loops, but he proposed to GJEP that the Governor ride into Fruita and do a short tour of the portion of the Riverfront Trail that was part of the "16 in 2016" initiative.

Mr. Bennett continued that after the bike ride, the plan may be that the Council and the Governor take a bus tour of where the route will be on the Riverfront Trail. He added that the initial draft agenda showed meeting at one of the breweries in Grand Junction where there was time set aside for the Fruita City Council to sit down with the Governor for 30 minutes.

Mr. Bennett said he would update the Council as the day's events were planned out and would keep the Council updated. He noted that the Governor's schedule would not be released to the public except for the reception at the Avalon Theatre.

Mr. Bennett continued that he attended a meeting the previous day regarding Mesa and Garfield Counties' receipt of a Department of Local Affairs (DOLA) matching grant award to do a Broadband Assessment and Strategic Plan to look at where fiber (dark and active) is located throughout all of Mesa and Garfield Counties, so it includes the City of Fruita.

Mr. Bennett said the study will essentially identify where fiber is currently located and where fiber is needed. The priorities will be first be the urbanized areas and after that, the un-urbanized and county areas. Mr. Bennett said that Fruita will definitely benefit from this.

The counties have contracted with a company called Neo Fiber, whom Mr. Bennett said he attending a meeting with and their main recommendation is that each group go through the process that the City of Fruita did in their last election to give municipalities the ability to override Senate Bill 152 (which restricts municipalities from providing (directly or indirectly) high-speed internet access, cable television service and telecommunications service). Mr. Bennett said that staff feels good that the City of Fruita has already done that. Mesa County, Palisade and even the smaller municipalities still need to go through this process when the can because one of the next steps for the study will ultimately be receiving proposals for public/private partnerships where private firms can go in and build a fiber network and provide high-speed internet to residents and businesses. Mr. Bennett said some of the initial proposals he had seen were for fairly low prices.

Mr. Bennett noted that Fruita has been very clear with the public that the City does not intend to be a provider of these services, but it could lead to opportunities where the county as a whole receives planning and implementation grants to work towards those public/private partnerships.

Mr. Bennett stated that there is a county-wide survey that is starting to circulate for residents to express their needs for fiber and high-speed internet. Following that, there will be some community outreach meetings, one of which will be held in Fruita in early June.

Mr. Bennett also stated that at the last Municipalities Dinner, it was announced that the next Municipalities Dinner would be held in June hosted by the Town of Collbran. The Manager in

Collbran mentioned that the proposed date would not work because it fell on a night when the Fruita City Council has a regularly scheduled meeting, but he would keep the Council informed if the date changes.

Mr. Bennett said that he was going to e-mail some proposed dates for a Council raft trip and City tours to get some feedback on what works best for everyone's schedule. He said that at the workshop, it was expressed that probably a Friday would work best for the raft trip, so he was looking at either June 10th or 17th.

Mr. Bennett also said he wanted to clarify that the Council would like to meet on the fifth Tuesday in May for a special kick-off meeting for the goal setting process. There was consensus among the Council to schedule the special goal setting meeting for the fifth Tuesday in May at 5:30 p.m.

Mayor Buck noted that Councilor Kincaid had a great idea for some new name badges for the Council that he would e-mail to everyone.

11. ADJOURN

With no further business before the Council, the meeting was adjourned at 9:40 p.m.

Respectfully submitted,

Debra Woods
Deputy City Clerk
City of Fruita



AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL

FROM: DEPUTY CITY CLERK DEBRA WOODS FOR MAYOR BUCK AND COUNCILOR KARISNY

DATE: JUNE 21, 2016

RE: BOARDS AND COMMISSIONS REAPPOINTMENT – A REQUEST TO APPROVE THE REAPPOINTMENT OF MEL MULDER TO THE PLANNING COMMISSION TO FULFILL AN UNEXPIRED TERM PLUS AN ADDITIONAL THREE YEAR TERM TO EXPIRE IN JULY OF 2021

BACKGROUND

Mel Mulder's term on the Planning Commission ended with the appointment of newly elected Council member (after the April 2016 Municipal Election) Dave Karisny being appointed as the Council liaison to the Planning Commission. Board member Lou Brackett was also appointed to the City Council at the April 2016 Municipal Election, creating another vacancy on the Planning Commission. Mr. Brackett's term on the Board was due to expire in July of 2018. Mr. Mike Joseph resigned from the Planning Commission on April 7, 2016, creating yet another vacancy.

On May 19, 2016, Mel Mulder submitted his application to be reappointed to the Planning Commission.

Mayor Buck and Board Liaison Councilor Karisny recommend the reappointment of Mulder to the Planning Commission to fulfill Lou Brackett's unexpired term plus an additional three-year term to expire in July of 2021.

Heidi Elder was interviewed by Mayor Buck and Councilor Karisny on June 7, 2016 and Mrs. Elder was appointed to the Planning Commission that evening at the City Council meeting.

If Mel Mulder is reappointed, there will be one remaining vacancy on the Planning Commission. There is also a strong possibility that Planning Commissioner Janet Brazfield will be moving out of the Fruita City limits in the somewhat near future, which would mean that the Planning Commission would then have two vacancies left to fill.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Boards and Commissions provide valuable input to the City and help establish goals and

objectives. They provide a link between citizens of Fruita and city government.

OPTIONS AVAILABLE TO THE COUNCIL

1. Reappoint Mel Mulder to the Planning Commission to fulfill an unexpired term plus an additional three year term to expire in July of 2021
2. Instruct staff to publish a notice of vacancy and repeat the interview process.

RECOMMENDATION

It is the recommendation of Mayor Buck and Councilor Karisny that the following reappointment be made:

Mel Mulder to the Planning Commission to fulfill an unexpired term plus an additional three year term to expire in July of 2021

rcvd 5/19/16



**CITY OF FRUITA
BOARDS AND COMMISSIONS
MEMBERSHIP APPLICATION**

BOARD OR COMMISSION: PLANNING COMMISSION

NAME: MEL W. MULLER

MAILING ADDRESS: 983 E. PARBOR AVE
FRUITA CO. 81524

City State Zip

RESIDENCE ADDRESS: SAME

PHONE NUMBER: (970) 858-9008 (970) 261-6766
Home Work

E-MAIL ADDRESS: M.MULLER@ALSO.NET

How long have you been a resident of Fruita? 30 YEARS

Occupation/Employer: S/E HANDYMAN

Volunteer and/or work experience:
FRUITA CITY COUNCIL - FRUITA PLANNING
S-2-1 DRAINAGE AUTHORITY
GRAND VALLEY DRAINAGE DISTRICT

1. Are you presently serving on a board or commission? If so, which one(s)?
NO

2. Why do you want to be a member of this board or commission?
BE INVOLVED IN FRUITA'S FUTURE GROWTH

3. List any abilities, skills, or interests which are applicable to the board or commission for which you are applying.
GOOD WORK ETHIC

**City of Fruita
Boards and Commissions Application
Page 2**

4. Are you committed to attending meetings? YES
5. Are you committed to serving an entire term? YES
6. Please specify any activities which might create serious conflict of interest if you should be appointed to a particular board or commission. (If unsure, please call the City Manager's office at 858-3663)
POSSIBLE ELECTION IN NOVEMBER
MESA COUNTY COMMISSIONER
7. List any licenses, certificates or other specialized training applicable to the board or commission for which you are applying.
N/A
8. Additional information or references you believe may be helpful in considering your application.
MANY YEARS INVOLVED IN THE
CITY OF FRUITA
- Signature  Date 5/19/14

All applicants are strongly encouraged to attend a regularly scheduled meeting of the board or commission for which they are applying. Frequent non-attendance may result in termination of the appointment.

ATTACHMENTS TO APPLICATION MUST BE LIMITED TO TWO PAGES
Please feel free to submit a resume along with this application. Application and any attachments should be returned to the Fruita City Council c/o the City Clerk, 325 E. Aspen, Fruita, CO 81521. Although we have indicated the best time to apply for a particular board, we accept applications for any of the boards year-round. Thank you.



FRUITA
COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: MIKE BENNETT, CITY MANAGER

DATE: JUNE 21, 2016

RE: AFFIRMATION STATEMENT – A REQUEST TO APPROVE AND SIGN AN AFFIRMATION STATEMENT TO BE PRESENTED TO GOVERNOR HICKENLOOPER IN SUPPORT OF 1GW RENEWABLE ENERGY AS REQUESTED BY SARA MCCARTHY WITH CONSERVATION COLORADO

BACKGROUND

Conservation Colorado is working on an organization-wide campaign concerning renewable energy and is asking for the Fruita City Council's support.

Xcel Energy in Colorado is proposing to add 1GW of renewable energy in their mix this year in their Electric Resource Plan, which must be approved by the state Public Utilities Commission (PUC). Xcel Energy's proposal includes building new homegrown wind and solar energy to provide clean, cost-competitive energy to power businesses and homes.

Conservation Colorado is working to gather signatures from local elected officials across the state to show support of this renewable energy addition. The signatures will be presented to Governor Hickenlooper, as he is largely influential to the PUC (he elects the three PUC Commissioners).

FISCAL IMPACT

None

APPLICABILITY TO CITY GOALS AND OBJECTIVES

It is the Fruita City's Council's goal to create policies that support new and existing business and investment development and to provide (or support the provision of) high levels of service that benefit the community by bringing clean, cost-competitive energy to Colorado.

OPTIONS AVAILABLE TO THE COUNCIL

1. Approve and sign the Affirmation Statement supporting Conservation Colorado's campaign to have 1GW of renewable energy added to their Electric Resource Plan

2. Deny the approval and not signing the Affirmation Statement supporting Conservation Colorado's campaign to have 1GW of renewable energy added to their Electric Resource Plan

RECOMMENDATION:

It is staff's recommendation that the Council, by motion:

- Approve and sign the Affirmation Statement supporting Conservation Colorado's campaign to have 1GW of renewable energy added to their Electric Resource Plan

Dear Governor Hickenlooper,

The Fruita City Council is excited about Xcel's recent announcement to build new homegrown wind and solar energy. Colorado has been a leader in putting renewables onto the grid and Xcel has signaled their intention to continue moving forward with clean, cost-competitive energy to power our businesses and homes. Clean energy is good for business, and good for the people of Colorado.

Sincerely,

Fruita City Council Members

Date: _____



AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: KEN HALEY, PUBLIC WORKS DIRECTOR

DATE: JUNE 21, 2016

RE: RESOLUTION 2016-20 – A REQUEST TO APPROVE A RESOLUTION APPROVING AN AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF FRUITA AND GRAND VALLEY DRAINAGE DISTRICT FOR THE USE OF DISBURSED FUNDS

BACKGROUND

The City of Fruita and the Grand Valley Drainage District (GVDD) entered into an Intergovernmental Agreement (IGA) in May of 2010 to help define the ownership and maintenance responsibilities for storm sewer and drainage facilities within the City. The IGA requires that any additions or changes to the drainage system that changes the entities responsibilities would require an IGA amendment to make sure both entities agreed to the changes. To date, there has only been one amendment that has been needed and it was approved in 2011 when the City installed new drainage facilities along South Mesa Street.

The Grand Valley Drainage District has since established a stormwater enterprise to further address drainage issues and began collecting stormwater utility fees in 2016. City Staff has been working with the GVDD to prioritize these efforts toward both capital and maintenance needs for the rate payers. From these discussions, the GVDD decided to issue the City of Fruita a check for the \$90,000 amount to administer these efforts. Prior to utilization of these funds, City Staff was directed by Council at the May 17, 2016 Council meeting to be draft an agreement for Council's consideration that clearly identifies the intended use of these disbursed funds.

It was decided that an amendment to the existing IGA with the GVDD was the most appropriate instrument to clarify the use of the disbursed funds. A draft amendment is presented to City Council this evening for consideration. The GVDD Board will be discussing this at their upcoming board meeting, but have not provided any comments on the draft agreement as of yet.

These types of agreements with the GVDD have proven to be valuable to the City in responding to drainage issues and flooding, as well as maintaining a positive partnership with the GVDD.

FISCAL IMPACT

This IGA amendment has no direct fiscal impact on the City but clearly defines the use of funds

that have already been received or may be received in the future. These funds will be appropriated by Council once the prioritized projects and potential grant opportunities are further identified.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

This Agreement will facilitate the City's goals to maintain and improve the public infrastructure, which will specifically address drainage and flooding concerns for the public health and safety of the community.

OPTIONS AVAILABLE TO COUNCIL

1. Approve Resolution 2016-20 Approving an Amendment to the Intergovernmental Agreement between the City of Fruita and the Grand Valley Drainage District for the use of disbursed funds.
2. Deny Resolution 2016-20 Approving an Amendment to the Intergovernmental Agreement between the City of Fruita and the Grand Valley Drainage District for the use of disbursed funds.

RECOMMENDATION

1. It is the recommendation of staff to Approve by Motion Resolution 2016-20 Approving an Amendment to the Intergovernmental Agreement between the City of Fruita and the Grand Valley Drainage District for the use of disbursed funds.

RESOLUTION 2016-20

**A RESOLUTION APPROVING AN AMEMDMENT TO THE
INTERGOVERNMENTAL AGREEMENT (IGA)
BETWEEN THE CITY OF FRUITA AND THE GRAND VALLEY DRAINAGE DISTRICT
FOR THE USE OF DISBURSED STORMWATER FUNDS**

WHEREAS, the City approved Resolution 2010-19 entering into an Intergovernmental Agreement with the Grand Valley Drainage District on May 4, 2010 that defines the ownership and maintenance responsibilities of drainage facilities in and through the City of Fruita , and

WHEREAS, the Grand Valley Drainage District has since established a stormwater enterprise and has begun collecting stormwater fees from properties within the District to fund improvements to drainage facilities, and

WHEREAS, the Grand Valley Drainage District has agreed to disburse a portion of the collected stormwater fees to the City of Fruita to address drainage issues within the City, and

WHEREAS, both parties have agreed to work cooperatively in an effort to prioritize addressing stormwater maintenance and capital drainage needs, and have committed to maximizing the use of any stormwater fees to the benefit of the fee payers.

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL
OF THE CITY OF FRUITA THAT:**

The City Council of the City of Fruita hereby authorizes the Mayor to execute an Amendment to the Intergovernmental Agreement (IGA) between the City of Fruita and the Grand Valley Drainage District for the Use of Disbursed Stormwater Funds once finalized.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 21st DAY OF JUNE, 2016.**

CITY OF FRUITA, COLORADO

Lori Buck, Mayor

ATTEST:

Margaret Sell, City Clerk

AMENDMENT #201601
TO INTERGOVERNMENTAL AGREEMENT #IGA2010101
BETWEEN
THE CITY OF FRUITA
AND
GRAND VALLEY DRAINAGE DISTRICT

Whereas, the City and District have entered into agreement concerning operation and maintenance of existing and planned drainage facilities, and

Whereas, the District began collecting stormwater fees in 2016 from property owners within the District to address the growing stormwater needs of the community, and

Whereas, the District disbursed a portion of the collected stormwater fees to the City to address stormwater maintenance and capital improvement needs within the City.

Whereas, the use of the stormwater fees to address the drainage needs of the community are in accordance with the intent of the Intergovernmental Agreement between the City and the District, and both parties agree to the following responsibilities for the use of the funds.

City responsibilities

1. City agrees that any disbursed funds received from the District's stormwater enterprise fund will be used to complete maintenance of, or capital construction of, drainage facilities of benefit to the fee paying community.
2. City agrees to prioritize the use of disbursed funds based on the needs of the community and maximizing the use of the funds by leveraging dollars with other funding opportunities if possible.
3. City agrees to accept O&M responsibilities for any capital improvements installed on facilities not currently owned by the District.
4. City agrees that any capital improvements installed on facilities owned by the District will include all necessary reviews, inspections, approvals, and acceptances from the District throughout the design and construction processes.
5. City agrees that disbursement of funds shall be used for expenses actually incurred by the City and the City agrees to provide any supporting documentation of expenses to the District upon request.
6. City agrees to acknowledge District funding in all publicity issued concerning any projects funded in part by the disbursed funds.

District responsibilities

1. District agrees to provide support in prioritization of disbursed funds in partnership with the City, but the City will ultimately be responsible for use of the funds.

Resolution 2010-19

**A RESOLUTION TO APPROVE AN INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF FRUITA AND GRAND VALLEY DRAINAGE DISTRICT**

WHEREAS, the Grand Valley Drainage District is a special district charged with safely conveying water to the Colorado River, and

WHEREAS, the Grand Valley Drainage District and the City of Fruita are both public entities that own, operate, and maintain drainage facilities within the city limits of Fruita, and

WHEREAS, there exists a potential for confusion of maintenance responsibilities on publicly owned surface and subsurface drainage facilities within the city limits, and

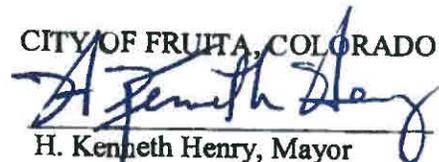
WHEREAS, both entities are in mutual agreement that clarification of responsibilities for the operations and maintenance of drainage facilities within the City of Fruita are jointly beneficial.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO, THAT THE CITY COUNCIL FINDS AND DETERMINES:

THAT the Intergovernmental Agreement between the City of Fruita and Grand Valley Drainage District be approved to promote the identification of facility operations to eliminate confusion of responsibilities and reduce duplication of actions between parties.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 4th DAY OF MAY, 2010**

CITY OF FRUITA, COLORADO



H. Kenneth Henry, Mayor

ATTEST:



Margaret Steelman, City Clerk

INTERGOVERNMENTAL AGREEMENT #IGA2010101
BETWEEN

THE CITY OF FRUITA
AND
GRAND VALLEY DRAINAGE DISTRICT

AUTHORITY: This Intergovernmental Agreement is entered into between the CITY of Fruita, (**CITY**) a home rule municipality within the State of Colorado with authority conferred in Title 31, Colorado Revised Statutes and the Grand Valley Drainage District (**DISTRICT**), a political subdivision of the State of Colorado and a quasi-municipal corporation with authority conferred in Title 37, Article 31 of the Colorado Revised Statutes.

PURPOSE: The purpose of this Intergovernmental Agreement is to provide a written agreement between the **CITY** and the **DISTRICT** who are both enabled by State Statute to install, accept, operate and maintain facilities for the collection and transportation of surface and/or subsurface waters. There are existing facilities operated by the **CITY** or the **DISTRICT** without specific knowledge of location or function by the other party. Identification of facilities by location and function and agreement of the responsible agency should allow staff of the **CITY** and the **DISTRICT** to reduce duplicate actions, to correct problems and eliminate confusion over which agency should respond to routine inquiries and emergencies.

All facilities covered under this agreement are publically owned by either the **CITY** or the **DISTRICT**. Specific facilities will be described by drainage system name or number, survey location, function, and/or responsible party in future addenda to this agreement. Separate facilities may be in easements or rights-of-way held by either or both agencies. The duties of the agency responsible for the continued functioning of a specific facility should be known by the other agency. It is the intent of the **CITY** and the **DISTRICT** that personal and real properties in the areas served by facilities identified in this agreement be provided the best possible service at the most economical cost. It is the intent that prompt response be delivered to those properties and property owners needing assistance.

Any funds necessary to carry out the terms of this Agreement shall be subject to an annual appropriation by the governing body of each of the parties. In the event either party fails to appropriate the necessary funds, this Agreement shall be deemed terminated and each party shall have no further obligations under the terms of this Agreement.

JURISDICTION: The facilities covered by this agreement must be physically located within the boundaries of the **CITY** and/or the **DISTRICT**. Facilities once agreed to be under the sole jurisdiction of either the **CITY** or the **DISTRICT** shall allow the responsible agency to have final decision for allowing additions, alterations, abandonment, or any other change to the facility.

Jointly owned and operated facilities may occur under this agreement. Specific responsibilities of the **CITY** and the **DISTRICT** shall be listed in the document which describes the facility. Joint facilities shall be subject to negotiated agreement by both parties before any addition, alteration, abandonment or any other change to the facility.

AMENDMENTS: This Intergovernmental Agreement may be amended from time to time by concurrence of the governing body of both the **CITY** and the **DISTRICT**. Changes to the agreement shall require a resolution mutually agreed to by the **CITY** and the **DISTRICT**. Such resolutions may be accepted at a separate but regularly scheduled meeting of the respective governing body. Additions of systems may be made by reference to this Intergovernmental Agreement with appropriate identification of the system being added using property legal description and common location identifiers. Additions to drainage systems will constitute an amendment which must be agreed to by both parties.

DEFINITIONS: Facility: any ditch, drain, pipe, inlet, grate, manhole, box, or other physical improvement associated with or connected to a surface or subsurface drainage system acknowledged by the **CITY** or the **DISTRICT** to be under the jurisdiction of either the **CITY** or the **DISTRICT**.

DUTIES: The **CITY** or the **DISTRICT** will operate and maintain the facilities in a timely and workmanlike manner. Maintenance of a facility may be requested by either party or the owner or manager of land adjoining or being adversely impacted by the facility. The problem needs to be identified to the appropriate agency either verbally or in writing. When possible, a problem so identified should be corrected within five working days or a mutually agreed to schedule.

EASEMENTS AND RIGHTS-OF-WAY: Easements and rights-of-way shall be obtained by the responsible agency. Should the **CITY** and the **DISTRICT** agree to transfer responsibility from one to the other, the party wishing to be relieved of responsibility will be required to transfer all appropriate real property interest of easements or right-of-way for the facility to the receiving agency.

The **CITY** will allow the **DISTRICT** to install, operate and maintain facilities for the collection and transportation of surface and subsurface waters in **CITY** owned street rights-of-way following approval of plan and profile for any new facility by the **CITY's** engineer or duly appointed representative.

PROJECT AGREEMENTS: The **CITY** and the **DISTRICT** shall have the ability to enter into project agreements for individual projects as a supplement to this agreement and may include this Intergovernmental Agreement by reference. Project agreements may include the following components; identification of project location, financial responsibilities for construction materials and labor, operation and maintenance responsibilities of the facilities upon project completion.

From time to time there may be projects which the **CITY** and the **DISTRICT** agree to install cooperatively. Each project should be able to stand alone even if connected to an existing facility.

TERMINATION: This agreement may be terminated only with a one year notice in writing from the **CITY** or the **DISTRICT**.

EFFECTIVE DATE: _____

ACCEPTED BY GRAND VALLEY DRAINAGE DISTRICT:

President Board of Directors

Date

ATTEST:

Secretary

ACCEPTED for the City Of Fruita:

Mayor

Date

ATTEST:

City Clerk

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR
FROM: MARGARET SELL, FINANCE DIRECTOR
DATE: JUNE 21, 2016
RE: MAY 2016 FINANCIAL REPORTS

BACKGROUND

Attached are copies of the May 2016 Financial Reports for the City of Fruita.

Sales and Use Tax Revenues. The following chart shows the percentage change in the most recent months collections of sales and use tax revenue compared to the same month last year, and the year to date collections compared to the same time frame for the prior year. City sales tax is up 9.5% for the month and county sales tax is flat for the month. The increase in city sales tax revenue reflects is even more significant when taking into account energy related revenues received in the same month last year and not received in the current year. Removing these energy related revenues from the prior year for May and comparing to current year revenues, the city sales tax revenues would have reflected a 21% increase for the month.

Use tax on motor vehicles is up 2% for the month and 4.9% year to date. Another strong and positive sign of the improving economy is reflected in the 700% increase in use tax on building materials for the month and the 165% year to date increase. We have met the budget for the year of \$75,000 for use tax on building materials and have almost surpassed total revenues from the prior year.

Sales and Use Tax Revenues			
Type	Month	% change Month	% change Y-T-D
City	May-16	9.50%	1.63%
County	May-16	-0.09%	-1.78%
Use tax on Motor Vehicles	Jun-16	2.18%	4.90%
Use tax on Building Materials	Jun-16	698.46%	164.82%

Community Center Fund – April 2016. The combination of city sales and use tax revenues for the month reflect a 33% increase from 2015 revenues. Sales and use tax revenues are up 7.85% for the year.

Marketing and Promotion Fund – April 2016. Lodging tax revenues are down 2.5% for the month and down 1.6% year to date. The 2016 budgeted amount reflects a decrease of 4.9% from 2015 actual revenues so even with the slight decrease we are tracking ahead of budget.

General Fund Revenues – May 2016. The General Fund Revenue report is a detailed budget to actual revenue report. Revenues are right on track at 42% of the budgeted amount for the year (5/12 = 42%).

Revenue vs Expense by Account Type – May 2016. This report presents summary information on revenues and expenses and budget comparisons for all funds. The report includes revenues and expenses by category or type of revenue/expense and also by department. The following is a summary of the report by fund showing actual revenues and expenses as a percentage of budget.

Revenues and Expenses as Percentage of Budget - May 2016		
	Revenues as a % Budget	Expenses as a % of Budget
General Fund	42%	40%
Conservation Trust Fund	25%	11%
Marketing	28%	47%
Community Center	43%	39%
Capital Projects	9%	40%
Debt Service	38%	47%
Irrigation Water	51%	40%
Sewer	45%	36%
Trash	42%	33%
Fleet Maintenance Fund	100%	43%
Total	38%	39%

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

These reports provide financial information to the Council to monitor the City's financial position and may be used as a tool to hold staff accountable for accomplishing goals and objectives set forth in the Budget.

OPTIONS AVAILABLE TO THE COUNCIL

Approval of Financial Reports



City of Fruita
325 E. Aspen,
Fruita, CO 81521
(970) 858-3663
www.fruita.org

Approval of Financial Reports with clarification on specific items

RECOMMENDATION

It is the recommendation of Fruita City staff that the City Council, by motion:
ACCEPT THE APRIL 2016 FINANCIAL REPORTS AS PRESENTED.

GENERAL FUND 2% CITY SALES TAX REVENUES - JUNE 8, 2016

	2010	2011	2012	2013	2014	2015	2016	\$ Variance	% Variance
Jan	98,322.29	89,314.15	101,419.74	110,204.24	107,894.03	108,459.92	102,654.47	-5,805.45	-5.35%
Feb	84,525.46	95,295.86	110,489.69	96,957.80	117,630.56	107,188.89	109,027.57	1,838.68	1.72%
Mar	100,841.31	99,780.60	107,316.93	116,327.45	151,397.66	122,437.25	122,491.87	54.62	0.04%
Apr	102,872.82	120,678.35	142,421.79	131,340.78	130,473.13	119,605.83	130,968.87	11,363.04	9.50%
May	110,519.20	110,761.47	96,366.93	139,145.24	146,354.29	141,096.11			
Jun	113,710.31	121,036.54	153,521.01	134,614.06	145,170.75	142,137.11			
Jul	106,381.35	111,666.79	117,642.13	119,997.86	128,914.77	129,557.37			
Aug	106,951.08	108,226.15	117,891.22	132,205.95	139,363.95	116,732.34			
Sep	109,072.31	127,962.44	136,662.04	119,797.21	137,994.97	141,331.25			
Oct	100,306.58	105,477.56	118,473.48	131,267.83	123,354.93	116,359.62			
Nov	92,589.67	102,290.50	89,760.11	118,140.73	116,620.45	107,336.71			
Dec	108,661.53	110,977.83	111,679.39	123,646.37	123,855.91	111,500.58			
TOTAL	1,234,753.91	1,303,468.24	1,403,644.46	1,473,645.52	1,569,025.40	1,463,742.98	465,142.78	7,450.89	1.63%
%	3.14%	5.57%	7.69%	4.99%	6.47%	-6.71%			

2016 Budget= \$1,525,000, 4% increase from 2015 Actual Revenues

457,691.89 465,142.78 7,450.89 1.63%

COUNTY SALES TAX REVENUES- JUNE 9, 2016

	2010	2011	2012	2013	2014	2015		\$ Variance	% Variance
Jan	113,058.19	120,360.46	139,025.37	134,836.51	130,571.18	143,816.00	143,233.57	-582.43	-0.40%
Feb	118,275.57	128,907.44	141,496.92	132,354.45	136,453.63	139,681.16	140,142.92	461.76	0.33%
Mar	139,649.23	147,913.58	160,249.88	152,973.96	156,998.09	166,560.39	155,984.45	-10,575.94	-6.35%
Apr	133,088.63	143,042.21	160,533.08	151,855.18	154,276.05	159,563.89	159,418.10	-145.79	-0.09%
May	147,139.03	153,133.55	154,553.36	160,201.04	162,075.43	176,074.56			
Jun	119,282.18	162,878.08	161,305.05	163,671.23	165,562.44	176,818.44			
Jul	143,771.76	152,964.04	147,950.00	155,143.98	166,412.21	168,785.26			
Aug	151,631.97	166,457.23	162,644.66	160,891.70	167,517.03	169,601.48			
Sep	148,068.43	155,015.91	151,264.37	158,830.58	169,036.62	175,746.65			
Oct	145,127.53	134,741.13	147,651.90	156,348.63	156,686.58	151,764.08			
Nov	144,375.13	153,895.13	141,634.37	149,817.01	153,873.00	166,473.69			
Dec	170,647.84	181,793.63	173,798.76	177,187.35	194,349.22	184,665.83			
TOTAL	1,674,115.49	1,801,102.39	1,842,107.72	1,854,111.62	1,913,811.48	1,979,551.43	598,779.04	-10,842.40	-1.78%
%	-4.18%	7.59%	2.28%	0.65%	3.22%	3.44%			

2016 Budget=\$2,040,000, 3% increase from 2015 actual revenue

609,621.44 598,779.04 (10,842.40) -1.78%

Use Tax on Vehicles - 2% General Fund

	2009	2010	2011	2012	2013	2014	2015	2016	Variance	% Change	
JAN	20,721.07	21,010.53	28,474.28	30,152.69	27,942.83	56,070.39	34,956.67	28,122.91	-6,833.76	-19.55%	
FEB	22,901.63	23,512.06	32,236.80	25,415.92	38,537.86	36,000.06	50,225.73	36,471.71	-13,754.02	-27.38%	
MAR	34,251.57	31,711.06	33,956.87	36,496.12	43,071.73	38,156.08	26,009.96	40,528.67	14,518.71	55.82%	
APR	32,178.98	25,064.54	24,077.10	40,616.59	36,939.81	52,092.34	32,776.89	47,068.73	14,291.84	43.60%	
MAY	28,991.09	27,124.89	41,212.91	45,918.39	41,984.05	42,159.85	42,823.62	43,755.86	932.24	2.18%	
JUN	31,756.88	26,232.32	38,459.02	41,628.76	44,597.09	42,893.54	41,419.11				
JUL	27,302.19	31,988.69	39,392.08	40,487.84	38,899.29	46,697.95	52,885.65				
AUG	26,662.40	32,405.36	39,759.24	47,323.03	48,828.89	52,311.48	64,714.85				
SEP	31,920.89	39,773.57	35,811.70	30,358.71	45,580.49	37,084.71	58,410.57				
OCT	27,699.09	25,993.80	30,785.97	47,064.75	43,843.87	60,005.46	53,854.48				
NOV	17,431.56	26,057.48	28,049.93	25,419.72	41,660.04	29,508.89	46,492.91				
DEC	25,156.62	22,964.99	37,661.47	37,047.69	50,357.95	50,261.97	48,616.81				
YTD	326,973.97	333,839.29	409,877.37	447,930.21	502,243.90	543,242.72	553,187.25	195,947.88	9,155.01	4.90%	
%	-41.02%	2.10%	22.78%	9.28%	12.13%	8.16%	1.83%				
								186,792.87	195,947.88	9,155.01	4.90%

2016 Budget = \$520,000 - 5.4% decrease from 2015 actual revenues

Use Tax on Building Materials - 2% General Fund

	2009	2010	2011	2012	2013	2014	2015	2016	Variance	% Change	
JAN	3,558.19	18,147.60	5,439.12	26,313.85	20,923.45	13,167.04	14,735.14	3,256.46	-11,478.68	-77.90%	
FEB	4,047.25	8,504.62	16,282.90	16,100.01	14,788.93	11,632.38	2,458.97	14,608.11	12,149.14	494.07%	
MAR	6,919.27	6,162.62	30,509.68	25,506.73	10,552.31	7,307.73	8,211.61	14,726.17	6,514.56	79.33%	
APR	8,919.35	35,306.94	9,839.22	14,732.71	26,597.25	14,357.92	7,344.73	34,284.04	26,939.31	366.78%	
MAY	9,562.65	16,486.49	7,073.59	12,539.25	13,725.38	12,874.85	3,720.34	29,705.49	25,985.15	698.46%	
JUN	13,956.59	11,810.90	3,208.84	21,515.83	11,902.04	13,891.13	6,139.39				
JUL	17,372.54	16,884.69	7,956.54	18,255.65	15,093.09	24,526.19	9,501.34				
AUG	25,575.83	9,649.66	7,344.90	16,064.36	27,974.64	12,311.44	7,115.25				
SEP	11,542.90	4,380.71	13,268.39	24,727.66	13,947.63	21,844.73	7,596.69				
OCT	14,667.33	11,302.35	17,526.21	17,943.01	23,497.04	9,547.81	8,877.79				
NOV	6,436.47	14,520.62	8,709.93	5,819.74	10,256.27	9,042.11	9,442.56				
DEC	11,833.53	3,754.79	2,630.75	14,482.99	4,810.32	13,018.26	19,628.19				
YTD	134,391.90	156,911.99	129,790.07	214,001.79	194,068.35	163,521.59	104,772.00	96,580.27	60,109.48	164.82%	
%	-53.64%	16.76%	-17.28%	64.88%	-9.31%	-15.74%	-35.93%				
								36,470.79	96,580.27	60,109.48	164.82%

2016 Budget - \$75,000 - 28% reduction from 2015 actual revenues

2016 COMMUNITY CENTER FUND TAX REVENUES
1% Sales and Use Tax Revenues - June 8, 2016

	2009 Total	2010 Total	2011 Total	2012 Total	2013 Total	2014 Total	2015 Total	City Sales Tax	Use Tax on Motor Vehicles	Use Tax on Building Materials	2016 Total	\$ Change	% Chg
Jan	56,593.55	68,740.22	61,514.93	78,943.15	79,535.26	88,565.74	79,075.86	51,327.24	14,061.46	1,628.23	67,016.93	-12,058.93	-15.25%
Feb	58,002.09	58,148.39	71,825.86	76,002.81	75,142.30	82,631.50	79,936.78	54,513.78	18,235.85	7,304.05	80,053.68	116.90	0.15%
Mar	67,748.11	69,072.06	81,884.01	84,659.89	84,975.73	98,430.74	78,329.40	61,245.94	20,264.33	7,363.09	88,873.36	10,543.96	13.46%
Apr	75,033.32	81,620.90	77,165.81	98,885.55	97,438.92	98,461.69	79,863.73	65,484.43	23,534.36	17,142.02	106,160.81	26,297.08	32.93%
May	73,839.15	77,162.18	79,523.99	77,412.30	97,427.34	100,694.49	93,820.03		21,877.93	14,852.75	36,730.68		
Jun	73,538.22	75,828.93	81,352.21	108,332.79	95,556.60	100,977.70	94,847.80				0.00		
Jul	67,544.66	77,627.37	79,507.70	88,192.80	86,995.11	100,069.45	95,972.19				0.00		
Aug	74,268.70	74,500.07	77,665.14	90,639.31	104,504.75	101,993.43	94,281.22				0.00		
Sep	80,243.54	76,613.29	87,316.31	95,874.21	89,662.68	98,462.20	103,669.26				0.00		
Oct	68,996.64	68,780.04	76,894.86	91,740.61	99,304.36	96,454.10	89,545.94				0.00		
Nov	53,157.55	66,475.61	69,525.19	60,499.78	85,028.51	77,585.72	81,636.09				0.00		
Dec	70,957.51	67,542.34	75,635.02	81,605.04	89,407.32	93,568.08	89,872.79				0.00		
TOTAL	819,923.04	862,111.40	919,811.03	1,032,788.24	1,084,978.88	1,137,894.84	1,060,851.09	232,571.39	97,973.93	48,290.14	378,835.46	24,899.01	7.85%
% +/-		5%	6.69%	12.28%	5.05%	4.88%	-6.77%						
2016 Budget								762,500.00	260,000.00	37,500.00	1,060,000.00		
% of Budget								30.50%	37.68%	128.77%	35.74%		

317,205.77

342104.78

24899.01

7.85%

General Ledger

General Fund Revenues

Period 04 - 05

Fiscal Year 2016

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3110	Property Tax	\$ (197,612.69)	\$ (661,776.74)	\$ (1,097,500.00)	60.30%
110-000-00-3120	Specific Ownership Tax	\$ (13,350.58)	\$ (56,566.93)	\$ (142,600.00)	39.67%
110-000-00-3130	County Sales Tax	\$ (140,142.92)	\$ (786,280.09)	\$ (2,040,000.00)	38.54%
110-000-00-3131	City Sales Tax	\$ (122,491.87)	\$ (553,011.20)	\$ (1,525,000.00)	36.26%
110-000-00-3132	Use Tax on Vehicles	\$ (47,068.73)	\$ (200,808.83)	\$ (520,000.00)	38.62%
110-000-00-3133	Use Tax on Building Materials	\$ (29,705.49)	\$ (96,580.27)	\$ (75,000.00)	128.77%
110-000-00-3142	Cigarette Tax	\$ (717.37)	\$ (4,021.95)	\$ (11,000.00)	36.56%
110-000-00-3182	Franchise Fees	\$ (19,859.73)	\$ (157,497.85)	\$ (405,000.00)	38.89%
110-000-00-3190	Penalties and Interest	\$ (5.44)	\$ (11.73)	\$ (3,000.00)	0.39%
	Taxes	\$ (570,954.82)	\$ (2,516,555.59)	\$ (5,819,100.00)	43.25%
110-000-00-3210	Business Licenses	\$ (575.00)	\$ (7,350.00)	\$ (18,500.00)	39.73%
110-000-00-3211	Liquor Licenses	\$ (50.00)	\$ (6,275.00)	\$ (8,500.00)	73.82%
110-000-00-3220	Street Excavation Permits	\$ (30.00)	\$ (420.00)	\$ (1,500.00)	28.00%
110-000-00-3221	Other Permits	\$ (350.00)	\$ (1,240.00)	\$ (1,500.00)	82.67%
	Licenses and permits	\$ (1,005.00)	\$ (15,285.00)	\$ (30,000.00)	50.95%
110-000-00-3330	Severance & Mineral Leasing Ta	\$ -	\$ -	\$ (150,000.00)	0.00%
110-000-00-3341	GOCO Grants	\$ -	\$ -	\$ -	0.00%
110-000-00-3342	Energy Impact Grant	\$ -	\$ -	\$ (11,250.00)	0.00%
110-000-00-3351	Add. Motor Vehicle Reg Fees	\$ (2,077.50)	\$ (7,455.00)	\$ (19,000.00)	39.24%
110-000-00-3352	State Highway Users Tax	\$ (32,940.50)	\$ (152,088.69)	\$ (372,000.00)	40.88%
110-000-00-3353	App. Motor Vehicle Reg Fees	\$ (2,977.50)	\$ (11,112.50)	\$ (27,500.00)	40.41%
110-000-00-3370	Tree Grants	\$ -	\$ (400.00)	\$ -	0.00%
110-000-00-3371	Mesa County Grants	\$ (619.00)	\$ (619.00)	\$ (600.00)	103.17%
110-000-00-3373	Local Agency Police Grants	\$ (4,242.40)	\$ (12,837.40)	\$ (10,725.00)	119.70%
110-000-00-3375	AGNC Grant	\$ -	\$ -	\$ (5,000.00)	0.00%
110-000-00-3380	Mesa County Road & Bridge Tax	\$ (4,227.94)	\$ (14,158.79)	\$ (24,000.00)	58.99%
	Intergovernmental revenue	\$ (47,084.84)	\$ (198,671.38)	\$ (620,075.00)	32.04%
110-000-00-3413	Planning Fees	\$ (7,900.00)	\$ (14,851.25)	\$ (13,000.00)	114.24%
110-000-00-3415	Subdivision Inspection & Revic	\$ -	\$ -	\$ -	0.00%
110-000-00-3421	Vehicle Inspection Fees	\$ (200.00)	\$ (525.00)	\$ (1,100.00)	47.73%
110-000-00-3455	Impound Fees	\$ -	\$ -	\$ (100.00)	0.00%
110-000-00-3470	Recreation Registration Fees	\$ (6,934.00)	\$ (37,360.20)	\$ (77,000.00)	48.52%
110-000-00-3472	Special Event Appl & Booth Fee	\$ (900.00)	\$ (4,662.50)	\$ (5,500.00)	84.77%
110-000-00-3473	Retail Sales	\$ (80.07)	\$ (1,111.32)	\$ (9,000.00)	12.35%
110-000-00-3475	Internet sales	\$ (163.16)	\$ (856.74)	\$ (1,000.00)	85.67%
110-000-00-3477	Park Rentals	\$ (9,797.50)	\$ (11,787.50)	\$ (11,000.00)	107.16%
110-000-00-3478	Shipping and Handling Charges	\$ -	\$ -	\$ (50.00)	0.00%
110-000-00-3479	Scholarship Program	\$ (451.00)	\$ (11,229.00)	\$ (13,100.00)	85.72%
110-000-00-3480	Manpower and other charges	\$ (764.00)	\$ (5,422.21)	\$ (7,775.00)	69.74%
110-000-00-3482	Mountain Water Charges	\$ -	\$ -	\$ -	0.00%
110-000-00-3483	Penalties	\$ (1,508.68)	\$ (9,614.13)	\$ (19,000.00)	50.60%

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3484	Developer Contribution - Parks	\$ -	\$ -	\$ -	0.00%
	Charges for services	\$ (28,698.41)	\$ (97,419.85)	\$ (157,625.00)	61.80%
110-000-00-3510	City and County Court	\$ (1,296.07)	\$ (11,353.90)	\$ (26,000.00)	43.67%
110-000-00-3511	Penalty Assessments	\$ (930.00)	\$ (4,880.00)	\$ (14,500.00)	33.66%
110-000-00-3512	Restitution to City	\$ -	\$ (50.69)	\$ -	0.00%
110-000-00-3513	Misdemeanor Fee	\$ (240.00)	\$ (1,440.00)	\$ (1,500.00)	96.00%
	Fines and forfeitures	\$ (2,466.07)	\$ (17,724.59)	\$ (42,000.00)	42.20%
110-000-00-3610	Interest on deposits	\$ (1,973.55)	\$ (10,669.26)	\$ (8,000.00)	133.37%
110-000-00-3611	Interest on assessments	\$ -	\$ -	\$ -	0.00%
110-000-00-3613	Gain (Loss) on investments	\$ (26.46)	\$ (26.46)	\$ -	0.00%
	Interest	\$ (2,000.01)	\$ (10,695.72)	\$ (8,000.00)	133.70%
110-000-00-3640	Senior Center Donations	\$ (148.58)	\$ (382.84)	\$ -	0.00%
110-000-00-3641	Miscellaneous Donations	\$ -	\$ (1,000.00)	\$ (1,000.00)	100.00%
110-000-00-3642	Recreation Donations	\$ -	\$ (4,622.50)	\$ (4,600.00)	100.49%
110-000-00-3643	Police Donations	\$ -	\$ -	\$ -	0.00%
110-000-00-3644	Tree Donations	\$ -	\$ -	\$ -	0.00%
110-000-00-3645	Special Event Donations	\$ (7,500.00)	\$ (19,000.00)	\$ (12,000.00)	158.33%
	Donations	\$ (7,648.58)	\$ (25,005.34)	\$ (17,600.00)	142.08%
110-000-00-3680	Miscellaneous	\$ (897.78)	\$ (1,464.86)	\$ (3,000.00)	48.83%
110-000-00-3681	Cash Over (Short)	\$ 0.45	\$ 34.39	\$ -	0.00%
110-000-00-3682	Refunds	\$ -	\$ (161.97)	\$ -	0.00%
	Miscellaneous	\$ (897.33)	\$ (1,592.44)	\$ (3,000.00)	53.08%
110-000-00-3911	Transfer from Sewer Fund	\$ -	\$ (40,000.00)	\$ (160,000.00)	25.00%
110-000-00-3912	Transfer from Trash Fund	\$ -	\$ (12,750.00)	\$ (51,000.00)	25.00%
110-000-00-3915	Transfer from Irrigation Fund	\$ -	\$ (2,500.00)	\$ (10,000.00)	25.00%
110-000-00-3917	Transfer from Retirement Fund	\$ -	\$ -	\$ (60,000.00)	0.00%
	Transfers from other funds	\$ -	\$ (55,250.00)	\$ (281,000.00)	19.66%
110-000-00-3937	Capital Lease Proceeds	\$ -	\$ -	\$ -	0.00%
110-000-00-3950	Sale of Equipment	\$ -	\$ (180.00)	\$ -	0.00%
110-000-00-3960	Insurance payments	\$ (2,803.79)	\$ (3,110.22)	\$ (2,675.00)	116.27%
	Other financing sources	\$ (2,803.79)	\$ (3,290.22)	\$ (2,675.00)	123.00%
110-000-00-3624	Rail Car Rentals	\$ -	\$ -	\$ -	0.00%
110-000-00-3625	Rent on Lands and Water	\$ (2,399.01)	\$ (11,995.05)	\$ (29,000.00)	41.36%
110-000-00-3626	Facility Rentals	\$ (80.00)	\$ (1,145.00)	\$ (1,800.00)	63.61%
	Rents	\$ (2,479.01)	\$ (13,140.05)	\$ (30,800.00)	42.66%
Revenue Total		\$ (666,037.86)	\$ (2,954,630.18)	\$ (7,011,875.00)	-42.00%

General Ledger

Actual vs Budget Report



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 Period 04 - 05
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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
110	General Fund					
000						
R01	Taxes	-570,954.82	-2,516,555.59	-5,819,100.00	-3,302,544.41	43.25
R02	Licenses and permits	-1,005.00	-15,285.00	-30,000.00	-14,715.00	50.95
R03	Intergovernmental revenue	-47,084.84	-198,671.38	-620,075.00	-421,403.62	32.04
R04	Charges for services	-28,698.41	-97,419.85	-157,625.00	-60,205.15	61.80
R05	Fines and forfeitures	-2,466.07	-17,724.59	-42,000.00	-24,275.41	42.20
R06	Interest	-2,000.01	-10,695.72	-8,000.00	2,695.72	133.70
R07	Donations	-7,648.58	-25,005.34	-17,600.00	7,405.34	142.08
R08	Miscellaneous	-897.33	-1,592.44	-3,000.00	-1,407.56	53.08
R09	Transfers from other funds	0.00	-55,250.00	-281,000.00	-225,750.00	19.66
R10	Other financing sources	-2,803.79	-3,290.22	-2,675.00	615.22	123.00
R12	Rents	-2,479.01	-13,140.05	-30,800.00	-17,659.95	42.66
000		-666,037.86	-2,954,630.18	-7,011,875.00	-4,057,244.82	42.14
410	General Government					
	<i>Department</i>					
E01	Personnel services, salaries	14,255.45	75,453.79	186,950.00	111,496.21	40.36
E02	Personnel services, benefits	3,273.51	19,974.20	43,375.00	23,400.80	46.05
E03	Purchased professional service	10,120.23	23,189.82	64,000.00	40,810.18	36.23
E04	Purchased property services	276.94	1,571.02	6,100.00	4,528.98	25.75
E05	Other purchased services	503.03	3,095.41	8,725.00	5,629.59	35.48
E06	Supplies	6,378.25	8,202.37	13,550.00	5,347.63	60.53
E07	Capital	0.00	2,220.00	2,225.00	5.00	99.78
E08	Special projects	3,201.54	30,609.18	45,700.00	15,090.82	66.98
410	<i>General Government</i>	38,008.95	164,315.79	370,625.00	206,309.21	44.33
	<i>Department</i>					
415	Administration Department					
E01	Personnel services, salaries	21,543.21	120,736.70	285,600.00	164,863.30	42.27
E02	Personnel services, benefits	7,007.82	43,400.17	92,100.00	48,699.83	47.12
E03	Purchased professional service	26,869.95	47,632.93	81,000.00	33,367.07	58.81
E04	Purchased property services	5,367.40	47,723.22	90,000.00	42,276.78	53.03
E05	Other purchased services	1,725.08	10,609.21	30,750.00	20,140.79	34.50
E06	Supplies	3,881.57	23,369.01	52,050.00	28,680.99	44.90

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
E07	Capital	6,289.96	7,757.65	32,200.00	24,442.35	24.09
E08	Special projects	0.00	0.00	15,000.00	15,000.00	0.00
415	<i>Administration Department</i>	72,684.99	301,228.89	678,700.00	377,471.11	44.38
418	<i>Engineering Department</i>					
E01	Personnel services, salaries	14,380.80	80,594.42	188,875.00	108,280.58	42.67
E02	Personnel services, benefits	5,936.45	37,262.47	76,175.00	38,912.53	48.92
E03	Purchased professional service	638.93	664.82	24,000.00	23,335.18	2.77
E04	Purchased property services	0.00	4,468.92	6,725.00	2,256.08	66.45
E05	Other purchased services	123.17	443.49	3,250.00	2,806.51	13.65
E06	Supplies	131.65	740.83	8,400.00	7,659.17	8.82
E07	Capital	0.00	6,788.19	7,000.00	211.81	96.97
418	<i>Engineering Department</i>	21,211.00	130,963.14	314,425.00	183,461.86	41.65
419	<i>Community Development Dpmt</i>					
E01	Personnel services, salaries	12,298.22	68,724.73	161,375.00	92,650.27	42.59
E02	Personnel services, benefits	5,940.98	35,806.05	75,750.00	39,943.95	47.27
E03	Purchased professional service	50.29	112.29	2,850.00	2,737.71	3.94
E04	Purchased property services	0.00	4,379.10	4,725.00	345.90	92.68
E05	Other purchased services	815.12	1,902.48	8,300.00	6,397.52	22.92
E06	Supplies	174.89	1,948.20	8,275.00	6,326.80	23.54
E08	Special projects	0.00	0.00	10,000.00	10,000.00	0.00
419	<i>Community Development Dpmt</i>	19,279.50	112,872.85	271,275.00	158,402.15	41.61
421	<i>Police Department</i>					
E01	Personnel services, salaries	90,484.38	512,218.83	1,238,825.00	726,606.17	41.35
E02	Personnel services, benefits	36,300.36	249,320.84	494,125.00	244,804.16	50.46
E03	Purchased professional service	1,458.63	9,677.72	24,525.00	14,847.28	39.46
E04	Purchased property services	380.82	70,051.65	85,725.00	15,673.35	81.72
E05	Other purchased services	26,302.48	120,697.17	303,525.00	182,827.83	39.77
E06	Supplies	4,504.20	13,903.54	72,400.00	58,496.46	19.20
E07	Capital	0.00	6,375.00	79,875.00	73,500.00	7.98
421	<i>Police Department</i>	159,430.87	982,244.75	2,299,000.00	1,316,755.25	42.72
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	39,820.46	197,344.27	449,000.00	251,655.73	43.95
E02	Personnel services, benefits	15,149.50	102,106.51	185,900.00	83,793.49	54.93
E03	Purchased professional service	69.00	1,371.50	13,200.00	11,828.50	10.39
E04	Purchased property services	23,088.58	161,167.87	365,700.00	204,532.13	44.07
E05	Other purchased services	214.17	815.88	3,150.00	2,334.12	25.90
E06	Supplies	24,043.36	118,544.14	366,400.00	247,855.86	32.35
E07	Capital	23,408.83	193,231.83	497,025.00	303,793.17	38.88
431	<i>Public Works Department</i>	125,793.90	774,582.00	1,880,375.00	1,105,793.00	41.19

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
451	<i>Parks and Recreation Dept</i>					
E01	Personnel services, salaries	36,712.26	206,236.50	513,425.00	307,188.50	40.17
E02	Personnel services, benefits	12,525.26	89,247.46	178,000.00	88,752.54	50.14
E03	Purchased professional service	15,730.66	22,419.03	25,325.00	2,905.97	88.53
E04	Purchased property services	6,647.17	52,376.84	87,575.00	35,198.16	59.81
E05	Other purchased services	3,451.77	4,801.40	16,950.00	12,148.60	28.33
E06	Supplies	15,730.69	72,366.55	143,825.00	71,458.45	50.32
E07	Capital	0.00	23,908.73	25,900.00	1,991.27	92.31
E08	Special projects	2,345.41	9,060.87	43,100.00	34,039.13	21.02
451	<i>Parks and Recreation Dept</i>	<i>93,143.22</i>	<i>480,417.38</i>	<i>1,034,100.00</i>	<i>553,682.62</i>	<i>46.46</i>
490	<i>Non-Departmental Expenses</i>					
E02	Personnel services, benefits	113.09	6,685.32	22,200.00	15,514.68	30.11
E03	Purchased professional service	5,727.97	20,205.56	35,400.00	15,194.44	57.08
E04	Purchased property services	13,383.63	16,445.74	22,000.00	5,554.26	74.75
E05	Other purchased services	-3,274.79	133,241.11	164,000.00	30,758.89	81.24
E08	Special projects	9,747.25	21,994.50	42,000.00	20,005.50	52.37
E11	Contingency	0.00	0.00	211,000.00	211,000.00	0.00
E12	Transfers to other funds	0.00	117,535.82	860,800.00	743,264.18	13.65
490	<i>Non-Departmental Expenses</i>	<i>25,697.15</i>	<i>316,108.05</i>	<i>1,357,400.00</i>	<i>1,041,291.95</i>	<i>23.29</i>
Revenue Total		-666,037.86	-2,954,630.18	-7,011,875.00	-4,057,244.82	-0.42
Expense Total		555,249.58	3,262,732.85	8,205,900.00	4,943,167.15	0.40
110	General Fund	-110,788.28	308,102.67	1,194,025.00	885,922.33	25.80

General Ledger
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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
121	Conservation Trust Fund					
000						
R03	Intergovernmental revenue	0.00	-29,963.60	-120,000.00	-90,036.40	24.97
000		0.00	-29,963.60	-120,000.00	-90,036.40	24.97
880	<i>Purchase of Dev Rights</i>					
E08	Special projects	0.00	0.00	26,000.00	26,000.00	0.00
E12	Transfers to other funds	0.00	22,447.44	184,100.00	161,652.56	12.19
880	<i>Purchase of Dev Rights</i>	0.00	22,447.44	210,100.00	187,652.56	10.68
Revenue Total		0.00	-29,963.60	-120,000.00	-90,036.40	-0.25
Expense Total		0.00	22,447.44	210,100.00	187,652.56	0.11
121	Conservation Trust Fund	0.00	-7,516.16	90,100.00	97,616.16	-8.34

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
125	Marketing and Promotion Fund					
<i>000</i>						
R01	Taxes	-9,030.79	-28,736.74	-101,500.00	-72,763.26	28.31
R04	Charges for services	-10.00	-10.00	0.00	10.00	0.00
<i>000</i>		<i>-9,040.79</i>	<i>-28,746.74</i>	<i>-101,500.00</i>	<i>-72,753.26</i>	<i>28.32</i>
<i>465</i>	<i>Marketing Operations</i>					
E01	Personnel services, salaries	1,008.40	5,445.36	14,000.00	8,554.64	38.90
E02	Personnel services, benefits	341.36	2,003.30	4,600.00	2,596.70	43.55
E04	Purchased property services	13.18	59.76	300.00	240.24	19.92
E05	Other purchased services	4,808.00	23,953.91	62,225.00	38,271.09	38.50
E06	Supplies	40.00	395.00	3,500.00	3,105.00	11.29
E08	Special projects	7,000.00	18,500.00	22,500.00	4,000.00	82.22
<i>465</i>	<i>Marketing Operations</i>	<i>13,210.94</i>	<i>50,357.33</i>	<i>107,125.00</i>	<i>56,767.67</i>	<i>47.01</i>
Revenue Total		-9,040.79	-28,746.74	-101,500.00	-72,753.26	-0.28
Expense Total		13,210.94	50,357.33	107,125.00	56,767.67	0.47
125	Marketing and Promotion Fund	4,170.15	21,610.59	5,625.00	-15,985.59	384.19

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
127	Community Center Fund					
<i>000</i>						
R01	Taxes	-99,633.05	-425,200.15	-1,060,000.00	-634,799.85	40.11
R03	Intergovernmental revenue	0.00	-2,000.00	-2,000.00	0.00	100.00
R04	Charges for services	-109,679.58	-465,618.57	-1,029,500.00	-563,881.43	45.23
R06	Interest	-5.59	-24.45	0.00	24.45	0.00
R07	Donations	0.00	-300.00	-500.00	-200.00	60.00
R08	Miscellaneous	-119.41	-620.10	0.00	620.10	0.00
R09	Transfers from other funds	0.00	-23,750.00	-95,000.00	-71,250.00	25.00
R10	Other financing sources	-24,839.36	-24,839.36	-24,800.00	39.36	100.16
R12	Rents	-2,090.00	-26,285.00	-38,000.00	-11,715.00	69.17
<i>000</i>		-236,366.99	-968,637.63	-2,249,800.00	-1,281,162.37	43.05
<i>451</i>	<i>Parks and Recreation Dept</i>					
E01	Personnel services, salaries	70,917.88	358,992.23	879,525.00	520,532.77	40.82
E02	Personnel services, benefits	13,188.14	94,196.00	182,200.00	88,004.00	51.70
E03	Purchased professional service	4,915.20	17,638.91	41,900.00	24,261.09	42.10
E04	Purchased property services	6,922.54	42,619.83	99,275.00	56,655.17	42.93
E05	Other purchased services	3,769.89	15,873.29	38,050.00	22,176.71	41.72
E06	Supplies	49,925.36	124,178.87	315,175.00	190,996.13	39.40
E07	Capital	0.00	39,823.05	89,800.00	49,976.95	44.35
E12	Transfers to other funds	0.00	231,783.32	738,200.00	506,416.68	31.40
<i>451</i>	<i>Parks and Recreation Dept</i>	149,639.01	925,105.50	2,384,125.00	1,459,019.50	38.80
Revenue Total		-236,366.99	-968,637.63	-2,249,800.00	-1,281,162.37	-0.43
Expense Total		149,639.01	925,105.50	2,384,125.00	1,459,019.50	0.39
127	Community Center Fund	-86,727.98	-43,532.13	134,325.00	177,857.13	-32.41

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
130	Capital Projects Fund					
000						
R03	Intergovernmental revenue	-90,000.00	-90,000.00	0.00	90,000.00	0.00
R05	Fines and forfeitures	0.00	0.00	0.00	0.00	0.00
R06	Interest	-495.88	-2,195.50	0.00	2,195.50	0.00
000		-90,495.88	-92,195.50	0.00	92,195.50	0.00
700	<i>Contingency</i>					
E11	Contingency	0.00	0.00	92,500.00	92,500.00	0.00
R09	Transfers from other funds	0.00	0.00	-92,500.00	-92,500.00	0.00
700	<i>Contingency</i>	0.00	0.00	0.00	0.00	0.00
708	<i>Downtown Improvements</i>					
E03	Purchased professional service	0.00	0.00	50,000.00	50,000.00	0.00
E07	Capital	0.00	0.00	20,000.00	20,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-25,000.00	-25,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-45,000.00	-45,000.00	0.00
708	<i>Downtown Improvements</i>	0.00	0.00	0.00	0.00	0.00
733	<i>Sidewalk Replacement</i>					
E07	Capital	25,335.98	27,003.98	40,000.00	12,996.02	67.51
R05	Fines and forfeitures	-382.40	-4,754.66	0.00	4,754.66	0.00
R09	Transfers from other funds	0.00	-6,866.50	-40,000.00	-33,133.50	17.17
733	<i>Sidewalk Replacement</i>	24,953.58	15,382.82	0.00	-15,382.82	0.00
735	<i>Overlays</i>					
E07	Capital	0.00	0.00	400,000.00	400,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-100,000.00	-100,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-300,000.00	-300,000.00	0.00
735	<i>Overlays</i>	0.00	0.00	0.00	0.00	0.00
742	<i>Hwy 340 and I-70 Improvements</i>					
E03	Purchased professional service	0.00	3,325.00	38,300.00	34,975.00	8.68
E07	Capital	0.00	0.00	30,000.00	30,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-20,000.00	-20,000.00	0.00

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
R09	Transfers from other funds	0.00	0.00	-48,300.00	-48,300.00	0.00
742	<i>Hwy 340 and I-70 Improvements</i>	0.00	3,325.00	0.00	-3,325.00	0.00
745	<i>J.2 Road Improvements</i>					
E07	Capital	0.00	65.60	310,450.00	310,384.40	0.02
R03	Intergovernmental revenue	0.00	0.00	-102,300.00	-102,300.00	0.00
R11	Development impact fees	0.00	0.00	-208,150.00	-208,150.00	0.00
745	<i>J.2 Road Improvements</i>	0.00	65.60	0.00	-65.60	0.00
781	<i>Shop Improvements</i>					
E07	Capital	86,891.20	176,826.06	224,450.00	47,623.94	78.78
R03	Intergovernmental revenue	-3,975.88	-3,975.89	-115,000.00	-111,024.11	3.46
R09	Transfers from other funds	0.00	-86,919.32	-109,450.00	-22,530.68	79.41
781	<i>Shop Improvements</i>	82,915.32	85,930.85	0.00	-85,930.85	0.00
790	<i>Kokopelli Trail</i>					
E03	Purchased professional service	0.00	25,308.98	233,600.00	208,291.02	10.83
R03	Intergovernmental revenue	0.00	0.00	-160,000.00	-160,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-73,600.00	-73,600.00	0.00
790	<i>Kokopelli Trail</i>	0.00	25,308.98	0.00	-25,308.98	0.00
791	<i>Lower Little Salt Wash Trail</i>					
E07	Capital	488,158.57	842,498.69	1,260,000.00	417,501.31	66.86
R03	Intergovernmental revenue	0.00	0.00	-849,500.00	-849,500.00	0.00
R09	Transfers from other funds	0.00	0.00	-220,500.00	-220,500.00	0.00
791	<i>Lower Little Salt Wash Trail</i>	488,158.57	842,498.69	190,000.00	-652,498.69	443.42
794	<i>Little Salt Wash Park</i>					
E07	Capital	0.00	9,714.48	10,000.00	285.52	97.14
R09	Transfers from other funds	0.00	-9,714.48	-10,000.00	-285.52	97.14
794	<i>Little Salt Wash Park</i>	0.00	0.00	0.00	0.00	0.00
798	<i>Community Recreation Center</i>					
E07	Capital	0.00	0.00	42,850.00	42,850.00	0.00
R09	Transfers from other funds	0.00	0.00	-42,850.00	-42,850.00	0.00
798	<i>Community Recreation Center</i>	0.00	0.00	0.00	0.00	0.00
802	<i>Veterans Memorial Park</i>					
E07	Capital	4,041.56	16,774.52	20,000.00	3,225.48	83.87
R09	Transfers from other funds	0.00	-12,732.96	-20,000.00	-7,267.04	63.66
802	<i>Veterans Memorial Park</i>	4,041.56	4,041.56	0.00	-4,041.56	0.00
803	<i>General Park Improvements</i>					
E07	Capital	0.00	8,225.00	8,500.00	275.00	96.76

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
R07	Donations	0.00	-8,500.00	-8,500.00	0.00	100.00
803	General Park Improvements	0.00	-275.00	0.00	275.00	0.00
Revenue Total		-94,854.16	-225,659.31	-2,590,650.00	-2,364,990.69	-0.09
Expense Total		604,427.31	1,109,742.31	2,780,650.00	1,670,907.69	0.40
130	Capital Projects Fund	509,573.15	884,083.00	190,000.00	-694,083.00	465.31

General Ledger
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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
140	Debt Service Fund					
<i>000</i>						
R03	Intergovernmental revenue	0.00	-124,233.27	-248,450.00	-124,216.73	50.00
R06	Interest	-230.18	-1,011.90	-4,350.00	-3,338.10	23.26
R09	Transfers from other funds	0.00	-231,783.32	-695,350.00	-463,566.68	33.33
<i>000</i>		<i>-230.18</i>	<i>-357,028.49</i>	<i>-948,150.00</i>	<i>-591,121.51</i>	<i>37.66</i>
<i>470</i>	<i>Debt Service</i>					
E09	Debt service principal	0.00	0.00	60,000.00	60,000.00	0.00
E10	Debt interest & bond issuance	0.00	444,318.75	888,150.00	443,831.25	50.03
<i>470</i>	<i>Debt Service</i>	<i>0.00</i>	<i>444,318.75</i>	<i>948,150.00</i>	<i>503,831.25</i>	<i>46.86</i>
Revenue Total		-230.18	-357,028.49	-948,150.00	-591,121.51	-0.38
Expense Total		0.00	444,318.75	948,150.00	503,831.25	0.47
140	Debt Service Fund	-230.18	87,290.26	0.00	-87,290.26	0.00

General Ledger

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
211	Irrigation Water Fund					
000						
R04	Charges for services	-12,209.21	-52,622.78	-103,525.00	-50,902.22	50.83
000		-12,209.21	-52,622.78	-103,525.00	-50,902.22	50.83
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	4,968.14	18,017.14	48,800.00	30,782.86	36.92
E02	Personnel services, benefits	1,554.54	7,295.49	20,125.00	12,829.51	36.25
E04	Purchased property services	0.00	1,500.00	1,500.00	0.00	100.00
E05	Other purchased services	133.99	801.94	8,200.00	7,398.06	9.78
E06	Supplies	1,297.37	11,562.91	14,900.00	3,337.09	77.60
E12	Transfers to other funds	0.00	2,500.00	10,000.00	7,500.00	25.00
431	<i>Public Works Department</i>	7,954.04	41,677.48	103,525.00	61,847.52	40.26
	Revenue Total	-12,209.21	-52,622.78	-103,525.00	-50,902.22	-0.51
	Expense Total	7,954.04	41,677.48	103,525.00	61,847.52	0.40
211	Irrigation Water Fund	-4,255.17	-10,945.30	0.00	10,945.30	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
212	Sewer Fund					
000						
R04	Charges for services	-284,268.97	-1,368,342.69	-3,038,000.00	-1,669,657.31	45.04
R06	Interest	-1,485.88	-6,594.30	-4,300.00	2,294.30	153.36
R08	Miscellaneous	0.00	0.00	-100.00	-100.00	0.00
000		-285,754.85	-1,374,936.99	-3,042,400.00	-1,667,463.01	45.19
433	<i>Sewer</i>					
E01	Personnel services, salaries	32,061.94	177,670.66	481,475.00	303,804.34	36.90
E02	Personnel services, benefits	12,702.84	86,482.58	193,325.00	106,842.42	44.73
E03	Purchased professional service	12,517.15	37,617.70	64,000.00	26,382.30	58.78
E04	Purchased property services	715.10	64,830.10	73,025.00	8,194.90	88.78
E05	Other purchased services	4,620.95	64,204.42	120,450.00	56,245.58	53.30
E06	Supplies	24,577.53	97,304.26	371,550.00	274,245.74	26.19
E07	Capital	0.00	0.00	412,150.00	412,150.00	0.00
E08	Special projects	0.00	0.00	30,000.00	30,000.00	0.00
E09	Debt service principal	0.00	315,000.00	630,000.00	315,000.00	50.00
E10	Debt interest & bond issuance	0.00	281,421.85	562,850.00	281,428.15	50.00
E12	Transfers to other funds	0.00	40,000.00	169,450.00	129,450.00	23.61
433	<i>Sewer</i>	87,195.51	1,164,531.57	3,108,275.00	1,943,743.43	37.47
603	<i>Sewer Line Upgrades</i>					
E07	Capital	2,939.42	58,288.54	262,250.00	203,961.46	22.23
603	<i>Sewer Line Upgrades</i>	2,939.42	58,288.54	262,250.00	203,961.46	22.23
607	<i>Section 2</i>					
E04	Purchased property services	0.00	0.00	30,000.00	30,000.00	0.00
607	<i>Section 2</i>	0.00	0.00	30,000.00	30,000.00	0.00
Revenue Total		-285,754.85	-1,374,936.99	-3,042,400.00	-1,667,463.01	-0.45
Expense Total		90,134.93	1,222,820.11	3,400,525.00	2,177,704.89	0.36
212	Sewer Fund	-195,619.92	-152,116.88	358,125.00	510,241.88	-42.48

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
215	Trash Fund					
000						
R04	Charges for services	-56,946.15	-283,628.83	-671,000.00	-387,371.17	42.27
000		-56,946.15	-283,628.83	-671,000.00	-387,371.17	42.27
432	<i>Sanitation Department</i>					
E05	Other purchased services	103,261.84	206,450.55	620,000.00	413,549.45	33.30
E12	Transfers to other funds	0.00	12,750.00	51,000.00	38,250.00	25.00
432	<i>Sanitation Department</i>	103,261.84	219,200.55	671,000.00	451,799.45	32.67
Revenue Total		-56,946.15	-283,628.83	-671,000.00	-387,371.17	-0.42
Expense Total		103,261.84	219,200.55	671,000.00	451,799.45	0.33
215	Trash Fund	46,315.69	-64,428.28	0.00	64,428.28	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
220	Fleet Maintenance Fund					
000						
R04	Charges for services	0.00	-290,375.00	-290,375.00	0.00	100.00
000		0.00	-290,375.00	-290,375.00	0.00	100.00
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	9,493.62	64,584.26	125,475.00	60,890.74	51.47
E02	Personnel services, benefits	2,727.31	23,022.19	43,900.00	20,877.81	52.44
E03	Purchased professional service	0.00	336.51	1,700.00	1,363.49	19.79
E04	Purchased property services	2,440.15	6,776.87	21,000.00	14,223.13	32.27
E06	Supplies	4,569.49	30,950.56	98,300.00	67,349.44	31.49
431	<i>Public Works Department</i>	19,230.57	125,670.39	290,375.00	164,704.61	43.28
Revenue Total		0.00	-290,375.00	-290,375.00	0.00	-1.00
Expense Total		19,230.57	125,670.39	290,375.00	164,704.61	0.43
220	Fleet Maintenance Fund	19,230.57	-164,704.61	0.00	164,704.61	0.00

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<u>Sort Level</u>	<u>Description</u>	<u>Period Amt</u>	<u>End Bal</u>	<u>Budget</u>	<u>Variance</u>	<u>% Expend/Collect</u>
<i>Revenue Total</i>		-1,361,440.19	-6,566,229.55	-17,129,275.00	-10,563,045.45	-0.38
<i>Expense Total</i>		1,543,108.22	7,424,072.71	19,101,475.00	11,677,402.29	0.39



AGENDA ITEM COVER SHEET

TO: Fruita City Council and Mayor

FROM: Community Development Department

DATE: June 21, 2016

RE: Fruita Community Development Department Update

BACKGROUND

Community Development Department staff will provide the City Council with an overview of the city's land development process and recent development activity.

This is an informational presentation and does not require an action by the City Council.



FRUITA
COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR
FROM: JUDY MACY, CHIEF OF POLICE
DATE: JUNE 21, 2016
RE: POLICE DEPARTMENT OVERVIEW

BACKGROUND

Chief Macy will discuss 2015 Police Department statistics and highlights as well as future challenges.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Maintaining and performing the core functions of government with a high level of expertise.

OPTIONS AVAILABLE TO COUNCIL

N/A

RECOMMENDATION

N/A